

2019

SRI LANKA RAILWAYS ADMINISTRATION REPORT – 2019



**Principal Costing Office,
P.C.O. Officer,
Railway Headquarters,
Colombo 10.**

ADMINISTRATION REPORT - 2019

SRI LANKA RAILWAYS

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Department of Sri Lanka Railway



Vision

“To be the most efficient transport provider of Southern Asia”

Mission

“ Provisions of a safe, reliable and punctual rail transport service for both passenger and freight traffic economically and efficiently. ”

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Profile

Sri Lanka Railways which was formerly called Ceylon Government Railway was established in 1864 by Railway Ordinance with the motive of providing transport facilities to passengers and freight. "Provision of a safe reliable and punctual rail transport service for both passenger and freight traffic economically and efficiently" is the mission statement of the railway department. It has operated as a Government Department from its inception to date except for a brief period from 23 July 2003 to 20 November 2004, during that period it was managed as Sri Lanka Railway Authority. Today (End of Year 2019), it operates on a liner coverage track network of about 1,439 kms. The Railway network radiates from Colombo the capital throughout the island on mainly 10 lines & 3 Spur lines .

Line wise Track Length in 2019

Main Line Length (A)

No	Line Name	From-To	Total Length (km) Year-2019
1.	Main Line	Colombo Fort - Badulla	292 km
2.	Northern Line	Polgahawela - Kankasanthurai	340 km
3.	Mihintale Line	Anurdhapura - Mihintale Junction	15 km
4.	Thalaimar Line	Madawachchiya - Thalaimar Pier	106 km
5.	Trincomalee Line	Galoya – Trincomalee	70 km
6.	Batticaloa Line	Maho – Batticaloa	211 km
7.	Matale Line	Peradeniya - Matale	34 km
8.	Puttalam Line	Ragama - Puttalam	120 km
9.	Coast Line	Colombo Fort - Beliatta	186 km
10.	Kv Line	Maradahana - Avissawella	59 km
11.	Kolonnawa Spur		2 km
12.	Habour Spur		2 km
13.	Airport Spur		2 km
	Total Distance	* Total Distance as Liner Coverage	1,439 km

* This total distance as liner coverage 1,439 kms consist of length of underlayment railway line owned by Sri Lanka Railway Department.

2nd Line Length (B)

Line	From-To	Distance (Km)
Main Line	Colombo Fort - Rambukkana	83 km
Coast Line	Colombo Fort – Payagala South	49 km
Puttalam Line	Ragama - Kurana	19 km
Total Distance		151 km

3rd Line Length (C)

Line	From-To	Distance (Km)
Main Line	Colombo Fort – Ragama	15 km

4th Line Length (D)

Line	From-To	Distance (Km)
Coast Line	Colombo Fort -Maradana	2 km

The Total Route Length of Railway Lines in kms

No.	Description	Year - 2019 (kms)
1	Liner coverage length- Main line length (A)	1,439 kms
2	2 nd line length (B)	151 kms
3	3 rd line length (C)	15 kms
4	4 th line length (D)	2 kms
	*Total Route Length (A+B+C+D)	1,607 kms

* The total route length consists of length of all railway tracks owned by the Sri Lanka Railway Department

Organisation

General Manager is the Chief Executive and the Accounting Officer of the Railway Department, responsible to the Ministry of Transport. The General Manger is assisted by an Additional General Manager (Administration) and an Additional General Manager (Operations), Additional General Manager (Infrastructure), and an Additional General Manager (Technical). The Railway organisation is divided into the following sub-departments and units.

Sub-Departments

1. Chief Accountant's Sub Department
2. Commercial Superintend Sub Department
3. Chief Engineer - Motive Power Sub Department
4. Chief Engineer - Way & Works Sub Department
5. Chief Engineer - Signal & Telecommunication Sub Department
6. Superintend of Railway Stores Sub Department
7. Chief Mechanical Engineer's Sub Department
8. Transportation Sub Department

Units

1. Railway Protection Service Unit
2. Principal Costing Officer's Unit
3. Sales & Marketing Unit
4. Planning Unit
5. Internal Audit Unit
6. Sri Lanka Railway German technical Training Centre
7. Railway Operations & Transport Management Institute

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01. GENERAL REVIEW

1.1 Summary of Train Mileage for 2018 & 2019

No.	Description	2018	2019	Inc/(Dec)	%
1.	Operated Train kms – Passenger Trains	10,752,581	10,736,033	(-16,548)	(-0.15 %)
2.	Operated Train kms – Goods Trains	510,085	500,890	(-9,195)	(-1.80%)
3.	Operated Train kms – Empty Coaches	72,743	68,821	(-3,922)	(-5.39 %)
4.	Operated Train kms – Light Loco	110,717	130,038	19,321	17.45%
5.	Operated Train kms – Special Trains	199,835	269,527	69,692	34.87%
	Total Train kms	11,645,961	11,705,311	59,350	0.51%

The above table shows the 2019 operated train km's performance. According to this table the total operated train km's has increased by 59,350. It was a 0.51 % compared to the last year. When compared to last year the goods operated train km's has decreased by 1.80% & operated empty coaches decreased by 5.39 %.

1.2 Summary of Track Length in 2019

No.	Description	Year - 2019
1.	Total Route Length	1,607 kms

In 2019 the total route length was 1,607 kms. The below chart shows the railway minimum track geometry considering gauges.

1.3 The Sri Lanka Railway Minimum Track Geometry

No.	Description	Year - 2019
1	Track Gauge (Standard)	1676 mm
2	Ruling Gradient (Maximum)	1:44
3	Ruling Curvature (Minimum)	5 ch (100m)

1.4 Number of Passenger & Passenger kms Comparison

No.	Description	2018	2019	Inc/Dec	%
1.	Number of Passengers	137,524,452	128,476,224	(-9,048,228)	(-6.58%)
2.	Passenger kms	7,709,520,908	7,309,562,736	(-399,958,172)	(-5.19%)

During the year Railway operated 7,309,562,736 passenger kilometres and transported 128,476,224 passengers compared to 7,709,520,908 passenger kilometres and 137,524,452 passengers of previous year, compared to last year passenger kms has decreased by 6.58 % & number of passengers decreased by 5.19 %. The main reason for this was the Easter attack in April 2019.

1.5 Number of Train Trips Run – Comparison 2018 & 2019 years

No.	Description	2018	2019	Inc/Dec	%
1.	Number of Passenger Trains Trips Run	117,189	115,232	(-1,957)	(- 1.67%)
2.	Number of Goods Trains Trips Run	6,845	6,659	(-186)	(-2.72%)
	Total Trains Trips Run (Passenger & Goods Trains Trips only)	124,034	121,891	(-2,143)	(-1.73%)

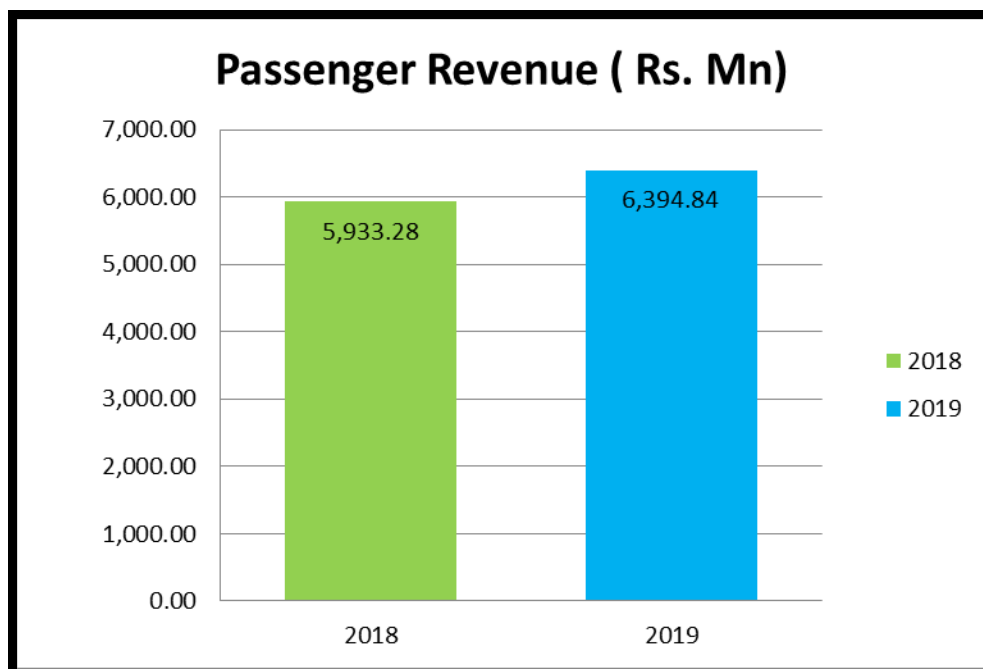
Compared to previous year, In Year 2019 the total running train's trips were decreased by 2,143 trips & 1.73 %. number of good trains' trips decreased by 186 trips 2.72 %. During the 2019 the number of passenger trains trips were decreased by 1,957 trips 1.67%.

1.6 Railway Passenger & Freight Revenue Comparison

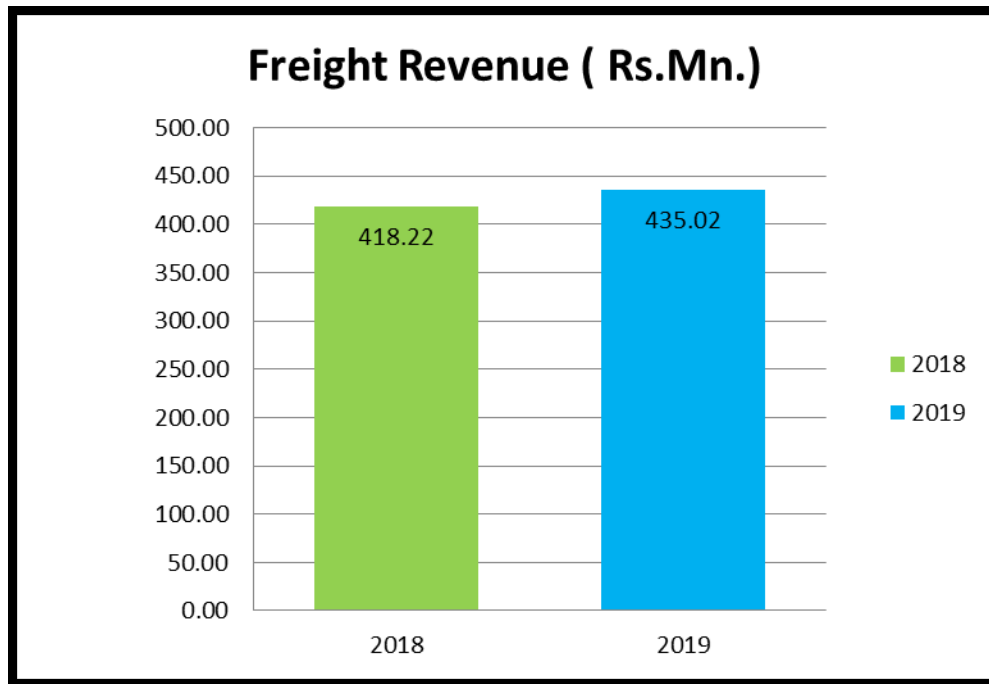
No.	Description	2018	2019	Inc/Dec	%
1.	Passenger Revenue (Rs.) (According to CAR – cash basis)	5,933,282,779.50	6,394,844,929.45	461,562,149.95	07.78 %
2.	Freight Revenue (Rs.) (According to CAR)	418,221,297.74	435,021,224.65	16,799,926.91	04.02 %

Compared to previous year the *passenger* revenue has increased in Rs. 461,562,149.95 & 07.78 % *CAR passenger revenue collection based on cash basis*. When considering the freight revenue, it has increased by Rs. 16,799,926.91 & 04.02%. The tariff revision made in late 2018 had a positive impact on passenger revenue growth.

Passenger Revenue Comparison 2018 – 2019



Freight Revenue Comparison 2018 – 2019



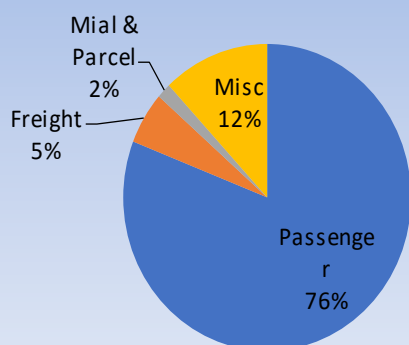
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02. FINANCIAL STATISTICS

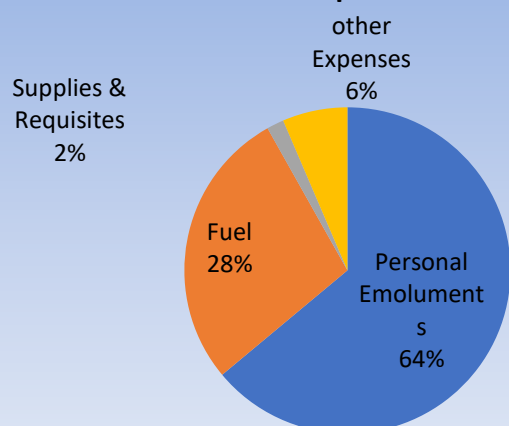
(Financial Statistics According to CAR)

Item	2018 (Rs.)	2019 (Rs.)	Increase/ (Decrease) (Rs.)	Inc (Dec) %
<u>Revenue</u>				
- Passenger	5,933,282,779.50	6,394,844,929.45	461,562,149.95	07.78 %
- Freight	418,221,297.74	435,021,224.65	16,799,926.91	04.02 %
- Mail & Parcels	209,827,331.45	125,681,416.05	(84,145,915.40)	(-40.10) %
- Miscellaneous	851,184,367.89	945,778,096.43	94,593,728.54	11.11%
- Total	7,412,515,776.58	7,901,325,666.58	488,809,890.00	06.59 %
<u>Recurrent Expenditure</u>				
- Personal Emoluments	9,078,028,509.87	9,887,549,759.00	809,521,249.13	08.92 %
- Fuel	4,244,980,391.28	4,315,604,940.03	70,624,548.75	01.66 %
-Supplies & Requisites	287,104,859.61	262,725,814.89	(24,379,044.72)	(-08.49)%
- Other Expenses	770,435,406.52	997,654,087.82	227,218,681.30	29.49 %
- Total	14,380,549,167.28	15,463,534,601.74	1,082,985,434.46	07.53%
<u>Loss on Recurrent Exp</u>	(6,968,033,390.70)	(7,562,208,935.16)	(594,175,544.46)	(-8.36%)

Distribution of Revenue - 2019



Distribution of Expenditure - 2019



Financial Statistics in 2019

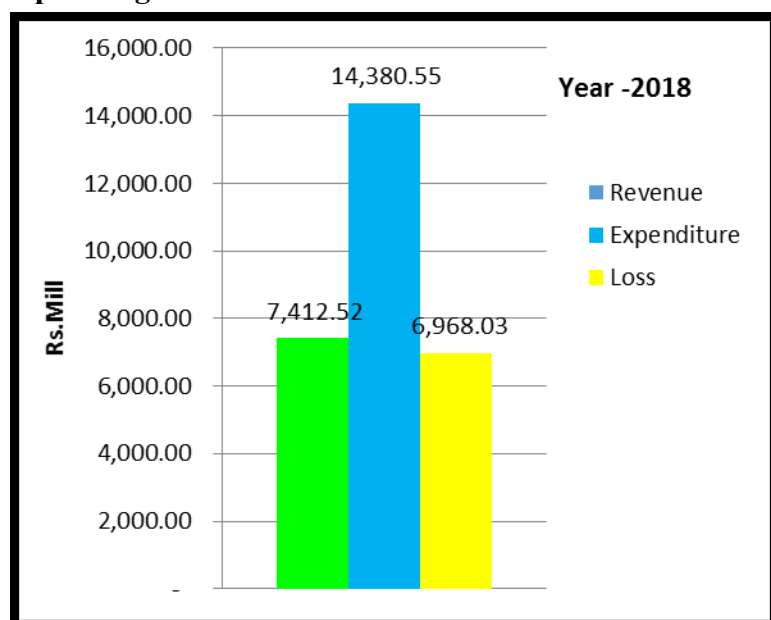
When compared with the previous year, passenger revenue has increased by 7.78 % from Rs. 5933.28 million to Rs.6394.84 million during the year under review. Freight revenue has increased by 04.02% from Rs 418.22 million to Rs. 435.02 million. The revenue from parcel and mail transport has decreased by 40.10 % from Rs. 209.82 million to Rs. 125.68 million and miscellaneous revenue has increased by 11.11 % from Rs. 851.18 million to Rs. 945.77 million during the year under review. The main reason for the significant drop in parcel & mail revenues was the suspension of parcel delivery in April 2019, because of the terrorist Easter attack and then for security restrictions of the rail parcel distributions.

In the recurrent expenditure, personal emolument has increased by 8.92 % from Rs. 9078.02 million to Rs. 9887.54 million. The expenditure on fuel has increased by 1.66 % from Rs. 4244.98 million to Rs. 4315.60 million. The expenses of supplies and requisites have decreased by 08.49 % from Rs. 287.10 million to Rs. 262.72 million and other expenses has increased by 29.49 % from Rs. 770.43 million to Rs. 997.65 million. In relation to the previous year the final accounting records reveal that the total revenue has increased and also total recurrent expenditure has increased. The overall recurrent expenditure of Rs 15,463.53 million over the Total revenue of Rs. 7,901.32 million has resulted in an operating loss of Rs. 7,562.20 million during the year.

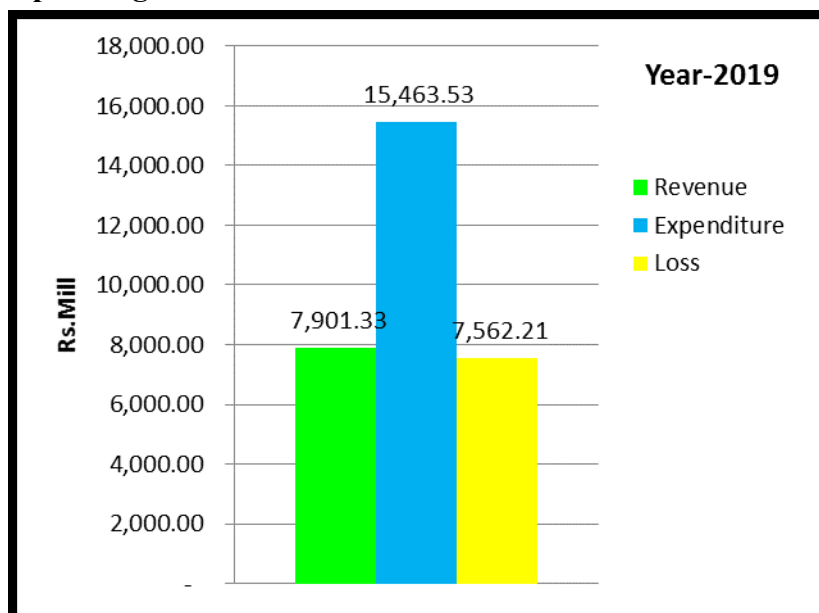
It is important to note that the revision of fares in the last quarter of 2018 (with effect from 01.10.2018) had a positive impact on passenger income level increase in year 2019, as well as the significant loss of passenger income (April, May, June 2019) due to the Easter attacks in April 2019. However, 2019 over all passenger income showed a good income level.

The operating results during the year compared with previous year are shown in the following tables.

Operating Results – 2018



Operating Results - 2019



Receipts

Total receipts from all sources of income increased by Rs.488.80 million & 6.59 % per cent in the year under review when compared with the previous year, passenger revenue has increased by Rs. 461.56 million & 7.78 % per cent. Freight revenue has increased by Rs. 16.79 million & 04.02 % per cent. The parcel and mail revenue has decreased by Rs. 84.14 million & 40.10 % and the miscellaneous revenue has increased by Rs. 94.59 million & 11.11 % per cent over the previous year.

Expenditure

The total recurrent expenditure increased by Rs. 1,082.98 million, from Rs. 14,380.54 million in the previous year to Rs. 15,463.53 million or 7.53 % during the year. The fuel expenditure has increased by 1.66 % from 4,244.98 million to 4,315.60 million in this year. Supplies & requisites have increased by Rs. 70.62 million or 1.66 % during the year. Personal emoluments have increased of Rs. 809.52 million or 08.92 % over the previous year.

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03. TRANSPORTATION

Train operational activities come under the purview of superintendent of the transportation sub-department. In keeping pace with the mission statement of “Provision of safe reliable and punctual rail transport service for both passenger and freight traffic economically and efficiently” Sri Lanka Railway has endeavoured in its fullest capacity to maintain train services during the year under review. However, train services could not be operated at a satisfactory level amidst many constraints that are of technical, financial, institutional, operational and social nature. Now Sri Lanka Railways is operating total route length of 1,607 kilometres.

Number of Stations – Line Wise – Year 2019

No.	Line Name	No of Stations	No of sub Stations	No of Train Halt	Total Stations
1.	Main Line	45	33	26	104
2.	Matale Line	6	6	12	24
3.	Puttalam Line with Airport Spur	19	25	0	44
4.	Northern Line	31	25	17	73
5.	Talaimannar Line	7	4	0	11
6.	Batticaloa Line	14	17	5	36
7.	Trincomalee Line	4	2	2	8
8.	Coast Line	41	32	0	73
9.	Kelani Vally Line	11	19	7	37
10.	Mihintale Line	1	0	2	3
11.	Kolonnawa Spur	2	0	0	2
12.	Harbor Spur	1	0	0	1
	Total	182	163	71	416

According to the statistics of 2019, the train service on Main Line, Northern Line, Coast Line, Batticaloa Line, Matale Line, Trinco Line, KV Line and Puttalam Line was in a satisfactory position throughout the year. Further, Transportation sub department has arranged several seasonal and other specials for the convenience of passengers during long weekends & special national holidays.

Operated Train kms

No.	Month	Passenger Trains kms	Goods Trains kms	Empty Coaches kms	Light Loco Kms	Special Trains Kms	Total kms
1.	Jan	938,355	47,869	5,700	8,873	18,145	1,018,942
2.	Feb	838,349	44,848	4,947	9,412	24,434	921,990
3.	March	926,679	47,489	6,621	9,480	28,920	1,019,189
4.	April	850,281	42,366	6,145	9,172	26,550	934,514
5.	May	936,976	38,205	5,755	10,332	14,843	1,006,111
6.	June	806,036	37,541	5,239	8,475	20,521	877,812
7.	July	913,499	46,739	5,736	11,020	15,570	992,564
8.	Aug	967,718	43,098	5,703	14,863	32,056	1,063,438
9.	Sept	789,372	33,882	5,624	10,524	25,010	864,412
10.	Oct	771,635	35,810	4,877	10,691	29,033	852,046
11.	Nov	980,110	41,666	5,958	14,582	18,120	1,060,436
12.	Dec	1,017,023	41,377	6,517	12,615	16,325	1,093,857
	Total	10,736,033	500,890	68,822	130,039	269,527	11,705,311

Passenger Train kms :-

Passenger trains have covered a total of **10,736,033** kms throughout the year. The above table shows the monthly breakdown.

Freight Trains kms :-

As much as in the previous year freight trains were operated during this year also to transport Prima flour, clinker, cement, and fertiliser. Petroleum products, including diesel, gasoline, kerosene, and fuel oil were transported throughout the year to meet the requirement of the Ceylon Petroleum Corporation. Freight Trains which carried bulk goods have covered a total distance of **500,890** Kilometres in the year 2019.

Special Trains kms :-

Transportation sub department was able to arrange special trains for the extra traffic during special occasions as detailed below.

No.	Special Event in 2019	No of special Trains
1.	Thalawila Festival – March	09
2.	Sinhala Hindu New Year Festival – April	34
3.	Wesak Festival – May	0
4.	Poson Festival – June	24
5.	Pichcha Mal Poojawa Festival – July	04
6.	Esala Perahara Festival – August	09
7.	Thalawila Festival – August	09
8.	Madu Church Festival	02
9.	Annual Festival of Bassilika Tewatte- Ragama	11
10.	Annual Festival of Our Lady At Matara	02
11.	Madu Church Festival – September	04
	Total Special Trains Run in 2019	108

New Applications 2019 :-

No	Line	Train No.	From	To	Remarks
1.	Main Line	1001	FOT	BAD	NEW TRAINS
		1002	BAD	FOT	NEW TRAINS
		1149	FOT	PLG	NEW TRAINS
		1573	PLG	FOT	NEW TRAINS
		1037	FOT	KDT	NEW TRAINS
		1038	KDT	FOT	NEW TRAINS
		1184	FOT	MIR	Extended PLG
		1591	MIR	FOT	Start from PLG
2.	Coast Line	8054	MDA	BEL	NEW TRAINS
		8055	BEL	MDA	NEW TRAINS
		8377	BEL	MTR	NEW TRAINS
		8726	MDA	MRT	NEW TRAINS
		8329	MRT	MDA	NEW TRAINS
		8715	MTR	BEL	NEW TRAINS
		8322	GLE	ALT	NEW TRAINS
		8351	BEL	GLE	NEW TRAINS
		8750	ALT	BEL	NEW TRAINS

		8759	MDA	WDA	Extended to KTS
		8085	FOT	MTR	Extended to BEL
		8086	MTR	FOT	Start from BEL
		8056	MDA	MTR	Extended to BEL
		8057	MTR	MDA	Start from BEL
		8096	MDA	MTR	Extended to BEL
		8097	MTR	MDA	Start from BEL
		8766	MDA	MTR	Extended to BEL
		8338	MTR	GLE	Start from BEL
		8050	MDA	MTR	Extended to BEL
		8051	MTR	MDA	Start from BEL
		8093	FOT	MTR	Extended to BEL
		8094	MTR	FOT	Start from BEL
		8060	MDA	MTR	Extended to BEL
		8061	MTR	MDA	Start from BEL
		8064	MDA	MTR	Extended to BEL
		8065	MTR	MDA	Start from BEL
3.	K.V.Line	9255	FOT	HMA	NEW TRAINS
		9658	HMA	FOT	NEW TRAINS
		RB02	HMA	FOT	Start from MAG
4.	Northern Line	6075	FOT	PLN	NEW TRAINS
		6076	PLN	FOT	NEW TRAINS
		4081	FOT	JFN	NEW TRAINS
		4082	JFN	FOT	NEW TRAINS
		4087	FOT	JFN	NEW TRAINS
		4088	JFN	FOT	NEW TRAINS
		5443	ANP	TMP	NEW TRAINS
		5846	TMP	MWH	NEW TRAINS
		5845	MWH	TMP	NEW TRAINS
		5844	TMP	ANP	NEW TRAINS
		4003	FOT	VNA	Extended to KKS
		4004	VNA	JFN	Start from KKS

Some important factors affected time keeping of trains.

1. Locomotive failures on the run thereby losing time.
2. Track defects observed during train movement.
3. Failure of tablet instruments and other electrical appliances and colour light signals.
4. Carriage and wagon defects.
5. Speed restriction due to weak track.
6. Non availability of the required number of locomotives and power-sets.
7. Excess time taken over the allocated time for loading and unloading of parcels.
8. Unscheduled train crossing in the single line sections.
9. Mishaps met by passengers on entrain and detrain and on trespassing.
10. Absence of the train crew without prior approval.

Daily Train Schedule in 2019 Line Wise

No.	Train Operated in weekdays	No of Trains Run Per Day
1	Passenger & Mixed Trains	375
2	Rail buses	13
3	Good Trains	5
4	Oil Trains	18
	Total	411

No	Line Name -Train Operated in weekdays	No of Trains Run Per Day
1	Main Line & Matale Line	155
2	Puttalam Line with Airport Super	42
3	Northern Line	41
4	Talaimannar Line (Closed)	4
5	Batticaloa Line	10
6	Trincomalee Line	6
7	Coast Line	120
8	Kelani Vally Line	29
9	Mihinthale Line	0
10	Kolonnawa Spur	4
11	Harbor Spur	0
	Total	411

Train Schedule in 2019 by Train Type (Per day)

No.	Line	Passenger	Goods Trains	Oil Trains	Rail Bus	Total
1	Main Line & Matale Line	150	3	2	-	155
2	Northern Line	29	2	2	8	41
3	Talaimannar Line (Closed)	4	0	0	0	4
4	Batticaloa Line	10	0	0	0	10
5	Trincomalee Line	6	0	0	0	6
6	Puttalam Line	34	0	8	0	42
7	Coast Line	118	0	2	0	120
8	Kelani Vally Line	24	0	0	5	29
9	Kolonnawa Spur	0	0	4	0	4
	Total	375	5	18	13	411

Operated Train kilometres by the type of train during the year compared with that of the previous year are shown below.

Type of Train	2018 Operated Train kms	2019 Operated Train kms
Passenger	10,752,581 km	10,736,033 km
Freight	510,084 km	500,890 km
Other	383,296 km	468,386 km
Total	11,645,961 km	11,705,311 km

* Passenger train kilometres include power, diesel, Hitachi, viceroy, rail car, rail bus and ECC kilometres. Freight train kilometres include freight, freight special and lime stone transport. Other includes service special and light loco.

Summery of Engine and Train kilometres

The following figures compare the train and engine kilometres for the years 2018 and 2019. It indicates better utilisation of rolling stock.

	<u>2018</u>	<u>2019</u>
Engine kilometres	14,519,505 km	15,040,251 km
Operated Train kilometres	11,645,961 km	11,705,311 km

Summery of Train and Engine kilometres



Punctuality of passenger trains :-

Time keeping of trains is maintained at a satisfactory level during the year. Particulars of time keeping of passenger trains are shown in the following table

Month	Total no of Trains Run		Percentage of right time (included below 5 min delay)		Percentage of 6-10 minutes delay		Percentage of over 10 minutes delay	
	2018	2019	2018	2019	2018	2019	2018	2018
Jan	10272	10336	49%	44%	15%	16%	36%	40%
Feb	9129	9054	47%	41%	15%	16%	38%	42%
Mar	10114	9884	45%	41%	16%	16%	39%	43%
Apr	9434	9280	42%	42%	15%	14%	42%	44%
May	10115	10263	38%	49%	15%	15%	47%	35%
Jun	9625	8810	36%	41%	15%	16%	49%	42%
Jul	9940	10056	36%	43%	16%	16%	48%	41%
Aug	8756	10379	37%	40%	17%	15%	46%	45%
Sep	9760	8393	38%	34%	16%	15%	46%	51%
Oct	10275	8299	46%	32%	14%	15%	40%	54%
Nov	9694	9896	36%	34%	15%	15%	49%	52%
Dec	10075	10582	42%	31%	15%	14%	43%	55%
Total	117,189	115,232	41%	40%	16%	15%	44%	46%
Avg per day	321	315						

Accidents

Nature of Accidents	2018	2019
1) Public involved accidents – deaths	254	243
2) Public involved accidents – Injuries	212	200
3) Elephants knocked down and killed	10	09
4) Damage to level crossings and gates by road vehicles	605	584
5) Collision with road vehicles at level crossing	101	82
6) Collision with coaches and wagons	1	06
7) Take Fires	0	0
8) Cattles run over knocked down & died	34	43
9) Derailments – Running Line	47	58
10) Derailments -Yard	65	53
11) Other mishaps (Such as trailing through points etc.)	0	03
Total	1329	1363

Particulars of public involved incidents.

Description	2018		2019	
	<u>Number Injured</u>	<u>Number Death</u>	<u>Number Injured</u>	<u>Number Death</u>
➤ Train accidents as a result of- derailment:	--	--	2	--
➤ Train accidents as a result of- collisions:	32	--	--	--
➤ Other movement accidents as a result of falling - off the train while entraining or detraining etc:	102	05	71	05
➤ Non movement accidents- pelting of stones etc:	17	--	17	--
➤ Accidents to people as a result of collision - with road traffic at level crossings:	69	13	30	10
➤ Accidents due to doors of carriages - found open etc:	03	--	08	--
➤ Non movement accidents; accidents to people - on account of trespass on rail track, suicide and misadventure:	254	212	243	200
Total	477	230	371	215

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04. HUMAN RESOURCE MANAGEMENT & ADMINISTRATION

The whole range of administrative matters comes under the purview of the Additional General Manager (Administration) of the General Administration Sub-Department. The sub department consist Appointment Branch, Transfer Branch, Disciplinary Branch, Liaison Branch, Training Branch, Cabinets Branch, General Finance Branch, General Administration Branch, Co-ordinating Secretary Branch, Employee Relation Branch, Technical Branch, Pension Branch, Registration Branch, Data-Processing Unit and Planning Unit.

Number in staff

The total number of all grades of staff employed in each sub Department up to 31 December 2019 was as follows. (*The figures as provided by the AO – Appointments*)

1. Way and work	3192
2. Transportation	3069
3. Mechanical Engineering	2392
4. Motive Power	1636
5. Protection Force	480
6. Signal & Telecom	417
7. Accounting	340
8. General Administration	243
9. Stores	243
10. Commercial & Marketing	51
11. German Tech	30
12. Costing & statistics	09
13. Substitute Employees	<u>1488</u> (work under all sub departments)
Total	<u>13,590</u>

Payment of Compensation:

During the year under review a sum of Rs. 3,902,760.00 /- has been paid as compensation to the employees in respect of deaths and disabilities of permanent and temporary nature under the Workmen Compensation – Act, No 19 of 1984. These payments have been made under the instructions stipulated in the Public Administration Circular No 22/93.

Nature of Accident	No of Cases	Amount paid (Rs.)
Employees - Deaths (Accidental)	01	Rs. 1,437,300.00
Employees -Disabilities: (Accidents)	03	Rs. 2,465,460.00
Total	04	Rs. 3,902,760.00

Compensation Received Employees in 2019

Employee - Disabilities: (Accidents)

No.	Name	Designation	Compensation Amount
01.	Mr.B.H.S.P.Fernando	Technical Assistant -111	Rs. 544,050/-
02.	Mr. T.S.Fernando	Technical Assistant -11	Rs. 68,670/-
03.	E.D.Piyadasa	Technical Assistant -11	Rs. 1,852,740/-
	Total		Rs. 2,465,460 /-

Employee - Deaths (Accidental)

No.	Name	Designation	Compensation Amount
01.	Mr.S.S.Hettiarachchi	Technical Assistant -1	Rs. 1,437,600.00

Scholarships & Educational Tours:

Particulars of staff attended the conference, scholarships, educational tours and seminars etc;

No	Name	Country & Training Course
01.	MR: W.P.M. FERNANDO MR: P. J. PREMATHILAKA	Procurement of Switches , Crossings Check Rails , EN 45E Rails to Sri Lanka Railways - Procurement No. SRS/F 7362-India
02.	MR: M.J.D. FERNANDO MR: W.P.M. FERNANDO MR: G.M. PRASANNA MR: H.H.L.D.S.L. JAYATHILAKA	Asia – Pacific Railway Innovations Forum 21 st May to 24 th May 2019 – Manila – Philippines
03.	MR:K.D.M.A.D. SAMARADIVAKARA MISS:P.K.IDDAGODA MR:S.D.KIRIELLA MR:H.G.S.ARIYASINGHA MR:W.B.S.K.P.PEARIS MR:M.G.A.PRASANNA MR:W.G.P.PUSHPAKUMARA MR:K.L.R.PUSHPAKUMARA	Procurement for the Supply of 10 Diesel Electric Locomotives from HP2300-3200 Sri Lanka Railways under Indian line of Credit. Procurement No SRS/F.7341- Special Training of Locomotive Operation and Maintenance. -India
04.	MR: G.D.A.SAMARASINGHA MR: K.P.N.S.LAYANALSINGHA	Regional cooperation Programme - Twenty Fifth training course 03 rd to 17 th March 2019 - India.
05.	MR:M.J.D.FERNANDO	Middle East Rail and Smart Mobility Conference and Exhibition 26 th – 27 th February 2019 , Dubai International Convention and Exhibition Centre – UAE
06.	MR:M.J.D.FERNANDO MR:A.D.G.SENAVIRATHNA	Training on Ecological Solutions and Planning Options for Greening the Linear Infrastructure-From : 24 to 28 April 2019 - Australia
07.	MR:V.C.D.JAYASEKARA MR:V.G.C.P.K.JAYAWARDHANA	FAT Test of CTC System for MATARA – BELIATTA Coast lines signal Project. Matara - Kataragama New Railroad Extension Project.- Indonesia
08.	MR:P.R.T.K.VIJESUNDARA MR:U.G.VIJERATHNA MR:W.V.D.P.SANJEEWA. MR:M.M.C.S.PADHMASIRI	Procurement for the supply of 06 No's DMU's (with 2 AC compartments) to Sri Lanka Railways under the Indian line of credit – No SRS/F7342 , General Training for Maintenance & Operation of

	MR:W.M.I.S.WEERAKOON MR:W.S.P.GUNAWARDHANA MR:B.H.A.A.K.SURANJITH MR:A.M.A.T.BANDARA MR:W.K.MANGALA MR:M.A.D.D.N.PERERA MR:A.R.N.R.GUNADASA MR:M.G.ANURASHANTHA MR:K.W.S.JAYALATH MR:B.A.T.D.PEARIS MR:E.D.JINADASA MR:B.A.GUNASENA MR:K.M.PASANGA MR:I.V.JAYASINGHA MR:P.A.D.N.JAYASIRI MR:M.G.N.SUJEEWA MR:D.G.GUNAPALA	DMU'sRites – India.
09.	MR:K.K.HEWAVITHANA MR:W.N.D.PERERA MR:G.A.KRISHANTHA	Procurement for the Supply of 20 No's container carrier wagons and 30 No's fuel tank wagons to Sri Lanka Railways under Indian line of credit Procurement No.SRS/F.7339- Final stage-India
10.	MR:M.G.A.D.DISANAYAKA MR:M.J.MADAWALAGAMA MR:H.G.T.JAYANTHA MR:S.L.ELIKEWELA MR:D.M.R.RAMANAYAKA MR:W.D.J.R.THENNAKOON MR:D.K.BAMUNUARACHCHI MR:M.M.J.PERERA MR:M.J.RUPASINGHA MR:G.D.WEERASEKARA MR:L.D.C.M.ASINSANA MR:P.LIYANAGAMAGE MR:V.G.RAIGAMA ACHARIGE MR:L.D.D.D.NISHANTHA MR:N.K.MUTHUNAYAKE MR:R.C.S.DE SILVA MR:K.D.P.HEMANTHA MR:A.I.K.RAMANAYAKA MR:W.A.CHANDANA MR:K.M.N.S.HERATH MR:M.M.B.SUGATHADASA	Procurement for the supply of 06 No's DMU's (with 2 AC compartments) to Sri Lanka Railways under the Indian line of credit – No SRS/F7342 , General Training for Maintenance & Operation of DMU'sRites – India.

	MR:M.S.P.K.FERNANDO	
11.	MR:E.M.DHARMASIRI MR:T.MANIKPURA MR:T.ASOKA THILAK MR:P.L.D.B.LIYANAGE MR:R.M.D.A.RATHNAYAKA MR:J.P.NAWAGAMUWAGE MR:A.K.M.LAKMAL MR:R.D.D.KUMARA	Procurement for the supply of 06 No's DMU's (with 2 AC compartments)to Sri Lanka Railways under the Indian line of credit – No SRS/F7342 ,General & Special Training for Maintenance & Operation of DMU's (Training on Control System)-Rites – India
12.	MR:H.R.G.R.SAMARAWEEERA MR:W.D.JAYASINGHA MR:C.J.VIJESEKARA	Procurement for the supply of 06 No's DMU's (with 2 AC compartments)to Sri Lanka Railways under the Indian line of credit – No SRS/F7342 ,General & Special Training for Maintenance & Operation of DMU's (Training on Diesel Engine)-Rites – India
13.	MR:H.M.B.SAMPATH MR:G.A.KRISHANTHA	Procurement for the Supply of 20 No's container carrier wagons and 30 No's fuel tank wagons to Sri Lanka Railways under Indian line of credit Procurement No.SRS/F.7339- Additional Final stage-India
14.	MR:N.L.P.J.SANDAKUMARA MR:P.R.UDUKULA MR:M.A.N.JAYASIRI MR:W.S.GAMINI MR:A.R.K.BANDARA MISS:H.D.S.K.JAYALATH MR:S.M.M.SEPALA MR:T.U.N.MENDIS	Procurement for the supply of 06 No's DMU's (with 2 AC compartments)to Sri Lanka Railways under the Indian line of credit – No SRS/F7342 ,General & Special Training for Maintenance & Operation of DMU's (Training on Control System)-Rites – India
15.	MR:A.N.J.BANDARA MR:S.D.VIKKRAMARATHNA MR:K.A.N.DARSHANA MR:C.P.JAYARATHNA MR:R.W.D.S.S.RATHNAYAKA MR:E.P.KUMARASIRI MR:W.M.C.UDAYANATH MR:K.D.L.PREMALAL MR:L.G.A.S.SILVA MR:D.N.L.HEMARATHNA	Procurement for the Supply of 10 Diesel Electric Locomotives from HP2300-3200 Sri Lanka Railways under Indian line of Credit. Procurement No SRS/F.7341- Special Training of Locomotive Operation and Maintenance.-India
16.	MR:W.N.D.PERERA	Procurement for the supply of 09 No's Diesel multiple

	MR:H.H.D.S.L.JAYATHILAKA MR:K.A.C.S.VIJERATHNA	units to Sri Lanka Railways for Up-Country line operation with financing facilities Contract no SRS/F.7336 – China -1
17.	MR:G.A.KRISHANTHA MR:K.A.B.PATHIRATHNA MISS:E.M.N.D.EKANAYAKE	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up-Country line operation with financing facilities Contract no SRS/F.7336 – China -2
18.	MR:W.G.T.L.VIKKRAMARATHNA MR:H.M.B.SAMPATH MR:T.J.E.YSAPALITHA	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up-Country line operation with financing facilities Contract no SRS/F.7336 – China -3
19.	MR:K.K.HEWAVITHANA MR:K.G.S.BANDARA MR:G.M.PRASANTHA MRS:W.G.K.M.WATHUGALA	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up-Country line operation with financing facilities Contract no SRS/F.7336 – China -4
20.	MR:P.R.K.T.VIJESUNDARA MISS:S.SHRMILA. MR:T.D.P.FERNANDO MR:M.C.PIRIS MR:V.K.K.DE MAL MR:T.D.NIMAL MR:K.L.KABRAL MR:G.B.D.DIBERA MR:K.A.S.K.KURUVITA ARACHCHI MR:P.G.A.SUMANASENA MR:Y.M.S.D.BANDARA MR:H.S.M.PERERA	Procurement for the Supply of 10 Diesel Electric Locomotives from HP2300-3200 Sri Lanka Railways under Indian line of Credit.Procurement No SRS/F.7341- Special Training of Locomotive Operation and Maintenance.- AC-AC Tracton System - India
21.	MR:B.A.P.CHANDRASEKARA MR:K.G.G.S.C.VIJESINGHA	Training/workshop at Carriage Ceiling Fan Factory in Wuhan, Tender No SRS/F7372 - China
22.	MRS: P.D.R.DIVAMANI MRS: W.P.I.UDAYANGANI	International Programme on Strategic Management , at University of Gadjah, Mada , Indonesia , From 23 rd to 30 th June 2019.
23.	MR. H.M.K.W.BANDARA	PROCUREMENT FOR THE SUPPLY OF CURVED SWITCHES (RAIL SECTION EN 45 E 1- 1676 MM GAUGE TENDER NO SRS/F7507 – INDIA
24.	MR.A.M.ASOKA	PROCUREMENT FOR THE PURCHASE OF CURVED SWITCHES (RAIL SECTION 60

		E1/60KG-1676mm TRACK GAUGE) TENDER NO SRS/F 7445 – INDIA
25.	MR.W.N.D.PERERA MR. A.M.ASOKA MR. D.W.N.AMARASENA MR. K.S.R.R.ARIYARATHANA MR. W.A.P.DARMASENA MRS. S.H.M.P.Y. SAMARASINHA MR. K.A.N.KAHADAWA	Visit to Thailand of SLR officers to Study Train Simulator Utilization and Railway Development Site Visit.-Thailand
26.	MR. E.M.DARMASIRI MR. S.SHARMILA MR. T.M.K.MADUSANKA MR. D.A.G.S.KULARATHNA MR. W.W.SAMANSIRI MR. A.IPALAWATHTHA MR. B.A.C.BERUGODA MR. H.J.R.FONSEKA MR. K.M.N.S.HERATH MR. P.M.P.PERIS MR. G.W.U.P.DE SILVA MR. R.A.L.K.JENADASA MR. A.P.A.MENDIS MR. M.A.A.P.MADURAPPERUMA MR. P.A.C. DARMAPRIYA MR. M.U.J.S.RAJA MR. K.G.A.S.KUMARA MR.P.T.R.D.BANDARA MR. N.H.D.DISANAYAKA MR.W.M.G.WIJESUNDARA	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up Country line operation with financing facilities Contract no SRS/F.7336 – China – Overseas Training for the Sri Lanka Railways Staff General Training – Phase 1
27.	MR. K.G.R.A.SELARATHANA MR. N.G.N.KRISANTHA MR. H.M.A.DIMUTHU MR. E.M.KITHSIRI EKANAYAKA	2019 Seminar on China Railway Eryuan Engineering Group Co.Ltd - From 25 th July to 14 th August 2019 , China
28.	MR. K.THUSANTHAN MR. K.S.R.R.ARIYARATHANA MISS. W.IJAYATHUNAGA MR. A.P.S.S.K.SURaweera MR.D.R.H.K.R. PREMAWARDANA MR. W.S.P.B. PRATHAPASINGHA MR. M.A.NAYANACHANDANA	Request to arrange staff for overseas training and technology transfer under signaling system , Matara-Katharagama new Railroad extension project.(Operation & Maintenance Training - Indonesia

	MR. M.H.I.K.G.TISERA MR. G.S.AMARASINGHA	
29.	MR. M.G.A.D.DISANAYAKA MR. H.M.V.B. SIRIWARDHANA MR. A.KULARATHNA MR. M.KAHADAGAMA MR. K.C.J.PILANAGODA MR. Y.N.U.SUMANASEKARA MR. M.D.A.P.GUNATHILAKA MR. H.M.C.PERERA MR. D.S.D.UBAYALAL MR. D.A.P.SENDANAYAKA MR. W.M.A.B.WIJERATHANA MR. R.L.K.WIJAYATHUNGA MR. P.D. LIYANAARACHCHI MR. P.B.KUMAR MR. D.H.INDIKA MR. B.P.PERERA MR. R.J.WERASIRI MR. I.L.D.C.GUNASEKARA MR. K.HASHAN SAGARA MR. K.D.C.KUMARASINHA MR. D.G.CHANDRADASA MR. M.G.J.THUSHARA MR. B.A.JAYALATH MR. K.A.S.PATHMAKUMARA MR. K.A.PREMALAL MR. L.S.GUNARATHNA MR. R.K.H.FERNANDO MR. P.C. KOUSHALYA MR. K.NANDALAL MR. P.I.ABEGUNAWARDHANA MR. G.P.A.N.WEERAKKODI	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up Country line operation with financing facilities Contract no SRS/F.7336 – China – Overseas Training for the Sri Lanka Railways Staff General Training – Phase 2
30.	MR. J.I.D.JAYASUNDARA MISS. M.A.N.SUGANDI MR. S.SUBANKAN MR. P.G.JAYATHILAKA MR. W.S.K.MARASINGHA MR. K.S.J.KURUPPU MR. K.A.M.P.PERERA MR. R.I.JAYAWARDHANA	Procurement for the supply installation , testing and handing over of 25 no's double line and 175 no's single line level crossing protection systems including to Sri Lanka Railways.-Technology Transfer/Training. - China
31.	MR. D.M.K.S.S.DISANAYAKA MR. A.N.J.BANDARA	Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up Country line

	<p>operation with financing facilities Contract no SRS/F.7336 – China – Overseas Training for the Sri Lanka Railways Staff General Training – Phase 3</p>
<p>32. MR. M.C.G.FERNANDO MR. A.M.C.BANDARA MR. S.M.A.D.KRISHANTHA MR.R.G.J.DESHAPPRIYA MR. K.T.G.R. BANDARA MR. K.W.DAMMIKA MR. U.A.GAMAGE MR. S.P.S.JOSHAP MR. P.P.B.KUMARATHUNGA MRS. K.G.N.G.MENDIS MR. K.P.D.S.C.KUMARA MR. H.L.J.S.BANDARA MRS. H.K.V.ABESEKARA MRS. E.G.N.ABESEKARA MR. M.M.S.ROHAN MR. T.A.AJITH MR. G.P.PADMAKUMARA MR. P.M.WIJENAYAKA MR. S.A.K.DISANAYAKA MR. K.A.J.KALUM MR. H.K.N.HETTIARCHCHI MR. K.C.HETTIARCHCHI MR. A.R.P.UDAYASIRI MR. A.M.N.JAYASIRI MR. A.G.H.JAYASHANTHA MR. W.P.J.PRIYANGA MR. T.S.M.PRASAD DEEN</p>	<p>Procurement for the supply of 09 No's Diesel multiple units to Sri Lanka Railways for Up-Country line operation with financing facilities Contract no SRS/F.7336 – China – Overseas Training for the Sri Lanka Railways Staff Special Training – Control System</p>

	MR. R.D.PERERA MR. H.V.P.N.P.PRIYADARSHANA MR. R.N.S.KUMAR	
33.	MR. W.G.T.L.WIKRAMARATHANA MR. H.M.B. SAMPATH MRS. W.G.K.M.WATHUGALA	Procurement for the Supply of 15 Nos , Container Carrier Wagons with extra 6 units of Brake system Components to Sri Lanka Railways through the contract with Prima Ceylon (Pvt.) Limited. Contract Agreement No SRS/F 7564- group1 – China
34.	MR.K.K.HEWAVITHANA MR.K.G.S.BANDARA MR.G.A.KRISHANTHA	Procurement for the Supply of 15 Nos , Container Carrier Wagons with extra 6 units of Brake system Components to Sri Lanka Railways through the contract with Prima Ceylon (Pvt.) Limited. Contract Agreement No SRS/F 7564 – group 2 - China
35.	MR.N.J.IDIPOLAGE	Urban Transport for Livable Cities Forum From 30 th September to 04 th October 2019 , Manila , Philippines
36.	MR.P.D.S.B.BANDARA CHANDRASENA MR.L.P.DARMAPALA	Regional cooperation Programme Twenty Sixth training course 12 th to 27 th October 2019 - India.
37.	MR.J.M.N.S.JAYASENA MR.R.M.R.N.RATHNAYAKA	“Transportation Management and Railways” Training Programme-From 21-10-2019 to 25-10-2019 at NAIR – Vadodara -India
38.	MR. E.M.S.P.K.DEEGALA MR. V.C.D.JAYASEKARA	Fifth Forum on Successful Project Design and Implementation From 22 to 25 October 2019 – Philippines
39.	MR.D.W.N.AMARASENA MR. K.J.A.G.P.JAYAWARDANA	Seminar on Transport Infrastructure Planning & Development for Sri Lanka. From 26 th November to 09 th December – 2019 – China
40.	MR. H.M.K.W.BANDARA	Inspection of Sri Lanka Railways Order SRS/F 7612 for supply 1500 No’s EN 45 E1(Length 45 Feet, Grade R350HT) For Sri Lanka Railways. From 02 nd December to 08 th December - 2019 – Austria
41.	MR. N.J.Y.W.NANAYAKKARA	FORMOSA BENTO FESTIVAL – 2019 , FROM 2019.11.01 TO 2019.11.04 - THAIPEI – THAIWAN
42.	MR. M.A.V.P.WIKRAMARATHANA MR. P.G.LAXMAN	116 TH Advanced Railway Course - Lahore – Pakistan -02 nd December 2019 to 18 th January 2020

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05. COMMERCIAL ACTIVITIES

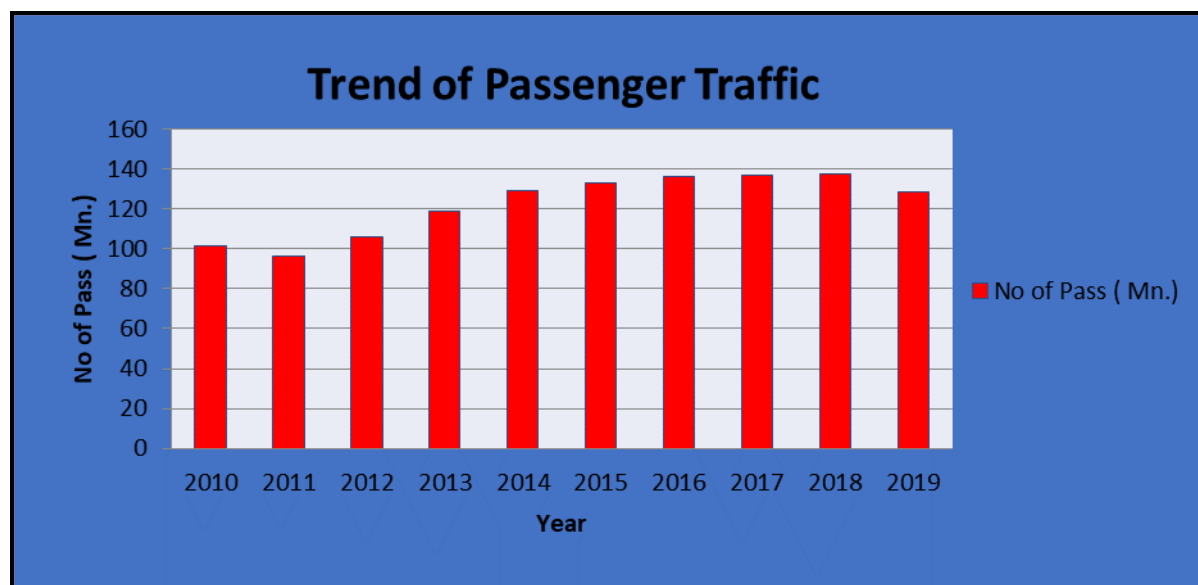
The commercial activities of the railway department come under the purview of the commercial sub department. The Commercial Superintendent is the head of this sub department and assisted by both Deputy Commercial Superintendent and assistant commercial superintendents in handling commercial matters. Among many, the collection of revenue from all sources of income is the main objective. Further commercial sub department finds ways and means to increase the income from all sources of the railways by promoting passenger, freight, parcels and mail transport.

Passenger Traffic

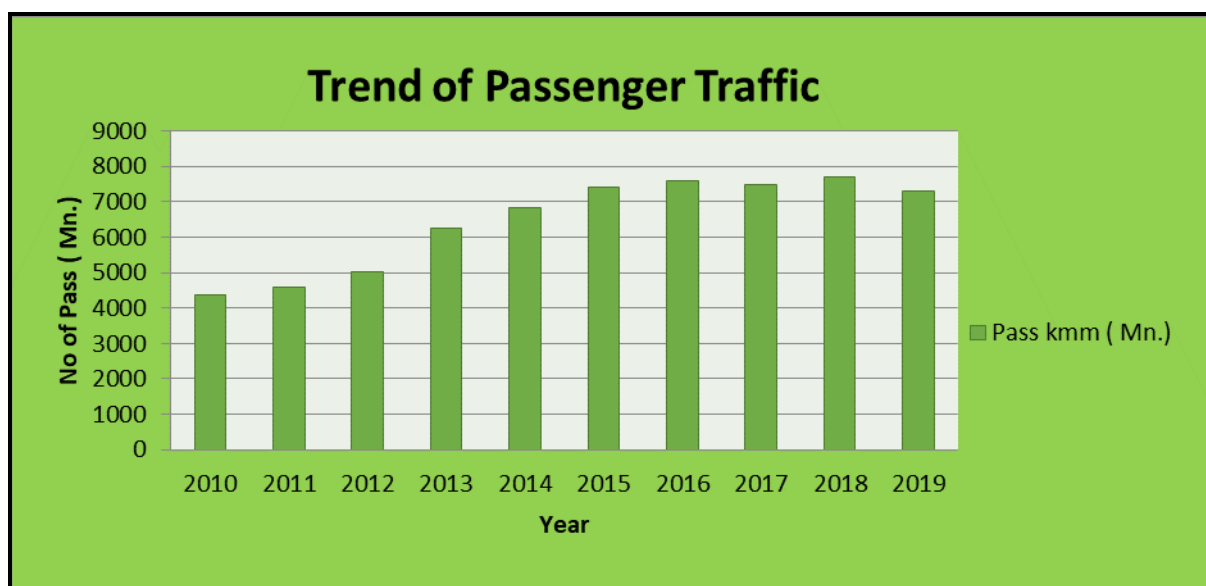
During the year Railway operated 7,495,063,930 passenger kilometres and transported 136,662,995 passengers compared to 7,309,562,736 passenger kilometres and 128,476,224 passengers during the previous year, recording decrease of 399,958,172 passenger kilometres (as percentage -05.19 %) and decrease of 9,048,228 passengers (as a percentage -06.58 %). The main obstacle to rail passenger traffic in 2019 was the Easter attack in April 2019. Given these reason, passenger traffic in 2019 is showing some decline. Passenger traffic was also disrupted due to the trade union action in 2019.

Revenue earned from passenger traffic during the year was Rs. 5,357,913,713.46 compared to Rs. 6,394,844,929.45 during the previous year, and increase of Rs 1,036,931,216. The number of passengers traveling by train will be less in 2019 compared to 2018, however shows some increase in rail passenger income due to revised fare revisions implemented in late 2018.

** Following charts show the trend of total no of passenger traffic for the last ten years.*



* Following charts show the trend of total passenger kms traffic for the last ten years.



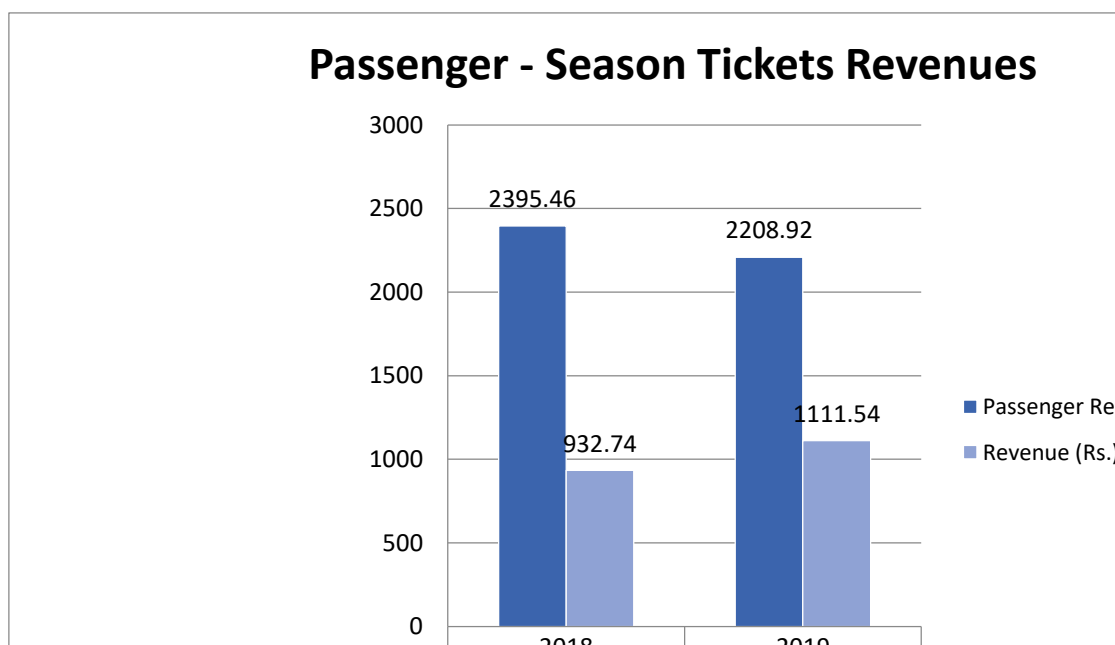
Railway passenger kilometres was also greatly affected by the reduction in the number of passengers traveling due to the ester attack in April 2019 mentioned above.

Sales & Marketing Division Generated Income - In 2019

No.	Description	Total Income (Rs.)
	<u>Misc. Income</u>	<u>Rs.</u>
1.	Postal & Parcel Income	125,681,416.05
2.	Freight Transport Income (With Holicim Lime stone Transportation)	435,021,224.65
3.	Rent Income – Railway Stores	50,356,505.15
4.	Promotions & Advertising	19,604,663.79
5.	Rent Income railway Station’s Canteens	72,268,405.33
6.	Mini Stoll Rent Income	9,559,369.55
7.	Luxury Compartment transportation Income	11,408,640.00
8.	Extra Engine Supply Income	11,846,354.42
	Total Income	735,746,578.94

Commuter (i.e., Passengers on season tickets) Million

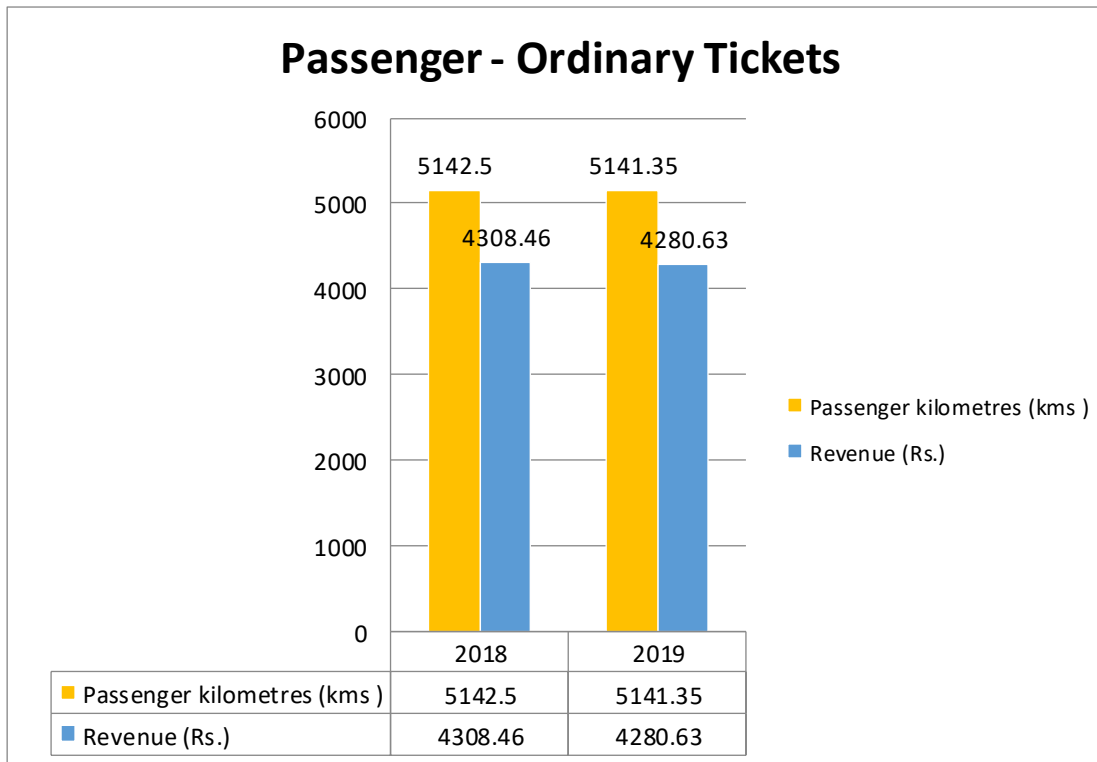
Description	2018	2019
Number of passengers (Mn.)	70.66	67.36
Passenger kilometres (kms Mn.)	2,395.46	2,208.92
Revenue (Rs.Mn.)	932.74	1,111.54



Non-commuter (i.e., Passengers on Ordinary Tickets) Millions

Description	2018	2019
Number of passengers (Mn.)	66.86	61.10
Passenger kilometres (kms Mn.)	5,314.06	5,198.47
Revenue (Rs. Mn.)	5,000.54	5,283.30

Passenger - Ordinary Tickets



In addition to the revenue earned from ordinary and season ticket passenger traffic, railway has earned Rs. 851,184,367.89 as miscellaneous revenues during the year against Rs. 945,778,096.43 the previous year.

Retiring rooms :-

Retiring room facilities for the rail passengers are available at Kandy, Mihinthaleya Polonnaruwa, Trincomalee, Baticaloa, Galle, Anuradhapura and Jaffna Railway Stations.

Station with Accommodation Facility

No.	Room Type	Facilities	No. of Rooms	Charge (Without VAT) +VAT (15%) in Rs.
		<u>Anuradhapura Railway Station</u>		
1.	Double Rooms	Two beds AC	01	2587.00
		Two beds non AC	04	1725.00
		Double bed non AC	04	1150.00
2.	Family Rooms	Five beds AC	01	4312.50
		Five beds non AC	02	2875.00
3.	Single Rooms	Single bed	14	1035.00
		<u>Polonnaruwa Railway Station</u>		
1.	Double Rooms	Two beds non AC	17	1725.00
2.	Family Rooms	Three beds non AC	01	2875.00
		<u>Kandy Railway Station</u>		
1.	Double Rooms	Two beds non AC	04	1150.00
2.	Family Rooms	Three beds non AC	01	1380.00
		<u>Batticaloa Railway Station</u>		
1.	Double Rooms	Two beds AC	02	2587.00
		Two beds non AC	02	1725.00
2.	Family Rooms	Three beds non AC	01	2875.00
		<u>Galle Railway Station</u>		
1.	Single Rooms	Single bed non AC	02	977.50
2.	Double Rooms	Two beds non AC	04	1150.00
		Two beds AC	01	2587.50
3.	Family Rooms	Three beds non AC	01	1380.00
		<u>Mihintale Railway Station</u>		
1.	Double Rooms	Two beds non AC	06	1150.00
2.	Family Rooms	Three beds non AC	02	1380.00
		<u>Jaffna Railway Station</u>		
1.	Single Rooms	Single bed non AC	02	1121.25
2.	Double Rooms	Two beds with AC	} 05	3450.00
		Two beds without AC		1725.00
3.	Family Rooms	Three beds with AC		5750.00
		Three beds without AC	02	2875.00
		<u>Trinco Railway Station</u>		
1.	Family Rooms	AC	} 01	2875.00
2.	Double Rooms	Non AC		04

Commercial Superintend Office Generated Income - In 2019

No.	Description	Total Income (Rs.)
	<u>General Income</u>	<u>Rs.</u>
1.	Special train reservation Income	2,949,193.73
2.	Train compartment Reservation Income	1,261,070.00
3.	Fine Income (Passenger travelling without tickets)	2,555,270.00
4.	Viceroy Special Train Reservation	880,265.20
5.	Viceroy 02 Carriage Reservation	1,068,948.00
6.	T1 - Rail Car Reservation	114,367.50
	General Income	<u>Rs. 8,829,114.43</u>
	<u>Misc. Income Details</u>	
1.	A.T.M. Box Income	1,776,177.30
2.	Temporary Rent Reservation Income	183,870.00
3.	Film Screening Income	174,600.00
4.	Retire Rooms Reservation Income	981,693.75
5.	Mobile Canteen Income (In Trains)	1,605,105.00
6.	Stall Income	471,641.82
7.	Car Park Income	4,739,084.46
8.	Kolamba Gedera Rent Income	828,575.00
	Misc.Total Income	<u>Rs. 10,760,747.33</u>
	Total Commercial Income (General & Misc.)	<u>Rs. 19,589,861.76</u>

Lease of Lands :-

Income received from existing leases of railway lands during the year is Rs.178,081,170.87

Fare Structure :-

Passenger fares were revised upward with effect from 24th August 2018, mainly considering the fuel price increases. (Gazate No. 2085/23)

From any station / to any station	Charge per Kilometre (Rs)		
	1 class	2 class	3 class
1 Zone : 00 Km – 10 Km	4.20	2.30	1.30
2 Zone : 11 Km – 50 Km	3.80	2.10	1.20
3 Zone : 51 Km – 100 Km	3.30	1.80	1.00
4 Zone : 101Km - 200 Km	2.50	1.40	0.80
5 Zone : 201 and above	1.90	1.10	0.60

Any fraction of rupee is rounded up to nearest rupee.

General Manager of Railway is empowered in deciding the passenger fares for Inter-City and value added train services under the following conditions.

- The fares decided on should not be below existing normal passenger fares,
- Fares so decided should be competitive with the existing passenger fares of the passenger transport market and could be able to draw the maximum revenue to the railway.

Season Ticket Fare Structure

No.	Season Ticket Type	Total Value	Monthly Season Ticket Charge (Total Value %)
1	Normal Season Ticket & Zone Season Ticket	Ordinary Ticket Fare * 60	40 % (Ticket Price x 24)
2	Government Servant	Ordinary Ticket Fare * 60	15 % (Ticket Price x 9)
3	University, Technical Collage, UTC Over 12 & Under 12 School Student	Ordinary Ticket Fare * 60	10 % (Ticket Price x 6)
4	Under 12 School Student	Ordinary Ticket Fare * 60	05 % (Ticket Price x 3)
5	Railway Servant	Ordinary Ticket Fare * 60	05 % (Ticket Price x 1.8)

The Number of Claims Received In Respect of Goods & Parcels Damaged or lost – In Year 2019

No.	Description	Goods	Parcels	Luggage	Acc	Total
01.	No of Claims on account of a lost or damaged parcels and goods etc. Carried forward as unsettled at close previous financial	-	184	-	02	186
02.	No of Claims received and responded on account on goods parcels, luggage etc. during the current financial year.	-	45	-	44	89
03.	No of claims vide 1 and 2 settled during the year. Before 2019 In the year 2019	-	19 08	-	01 14	20 22
04.	Balance outstanding unsettled during the year.	-	202	-	31	233
05.	Amount paid as compensation	-	Rs. 42,561.00	-	Rs. 305,450.00	Rs. 348,011.00

Tax particulars for the year as follows :-

Quarter	VAT Income (Rs)	VAT on Purchases (Rs)	VAT on Imports (Rs)
1 Quarter	36,396,293.44	108,429,557.20	225,484,217.00
2 Quarter	31,426,032.00	105,993,025.00	976,149,912.00
3 Quarter	41,629,817.00	115,641,462.00	521,777,776.00
4 Quarter	38,042,761.00	136,439,770.00	483,830,670.00

06. SALES & MARKETING

The unit of sales and marketing headed by the manager-sales and marketing is accountable for the matters relating to transportation of goods, parcels and mail. The unit finds ways and means of increasing the market-share of the railway in the field of freight transportation and to increase the freight revenue. In addition to the scheduled freight trains special freight trains are arranged on the requirement of the private freight dealers on special freight rates. Prima flour, cement, lime stones and petroleum products are transported on agreed conditions with the private parties. The right to use the rail track for the transport of lime - stones using their own locomotives and wagons from Aruwakkalu is given to the Cement Company on an agreement entered with the Railway Department. The rates are levied for the transportation of lime - stones on the conditions entered with and these rates are subject to revise annually in line with the fluctuations of the **Colombo Consumer Price Index (CCPI)**. Railway also provides locomotives on hire to the Company to transport lime stones on special charges. The mail transport is also being done on a contract agreed with the postal department levying special charges.

Revision of freight rates, recovery of demurrage, renting out unused railway warehouses, allocation of spaces for displaying of advertisements at stations, station premises, railway lands and on compartments comes under the purview of sales and marketing unit.

Sales & Marketing Office Generated Income - In 2019

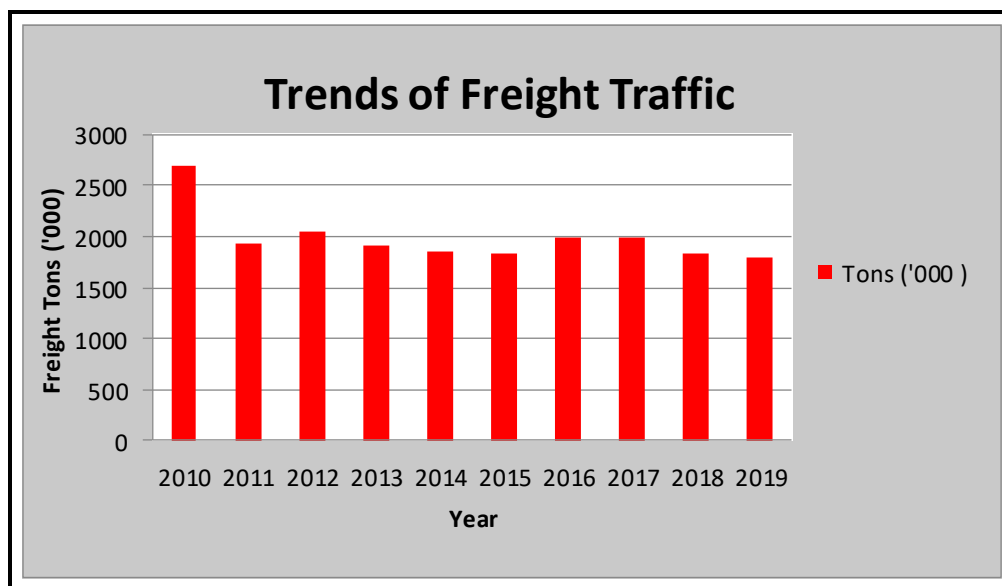
No.	Description	Total Income (Rs.)
	<u>Misc. Income</u>	<u>Rs.</u>
1.	Postal & Parcel Income	125,681,416.05
2.	Freight Transport Income (With Holicim Lime stone Transportation)	435,021,224.65
3.	Rent Income – Railway Stores	50,356,505.15
4.	Promotions & Advertising	19,604,663.79
5.	Rent Income railway Station's Canteens	72,268,405.33
6.	Mini Stoll Rent Income	9,559,369.55
7.	Luxury Compartment transportation Income	11,408,640.00
8.	Extra Engine Supply Income	11,846,354.42
	Total Income	735,746,578.94

Freight traffic

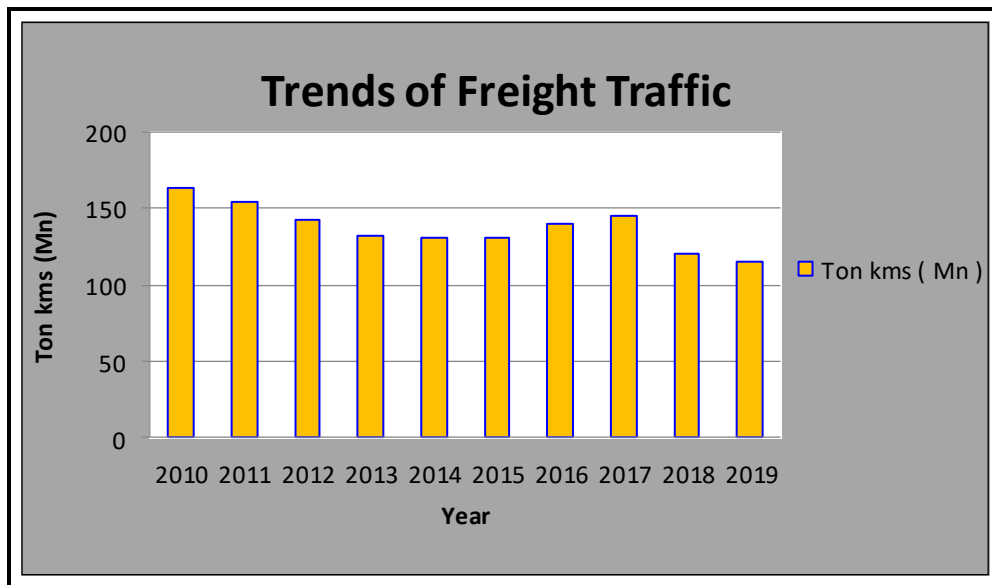
During the year 1,802,567 tonnes of goods were transported and an amount of Rs. 433,223,794.00 was earned as freight revenue. Tonne kilometres were recorded as 115,616,757.

Description	2018	2019
Tonnage carried (Ton)	1,837,025	1,802,567
Ton Kilometres (kms)	119,780,158	115,616,757
Freight revenue (Rs.) (According to PCO data – Accrued Basis)	449,751,144.00	433,223,794.00

The following chart shows the freight traffic trend (freight ton) in the last ten years.



The following chart shows the freight traffic trend (freight ton kms) in the last ten years.



Parcel and Mail transport :-

Income from parcel transport and Post office mail transported at a fixed rate on agreement with the postal department of Rs. 125,681,416.05 during the year compared to Rs. 209,827,331.45 during the previous year.

Rent-out warehouses (Railway Stores) :-

An income of Rs 60,190,519.05 was earned from renting out warehouses during the year as against Rs 50,356,505.15 during the previous year.

Income from advertising :-

An income of Rs. 19,604,663.79 was earned from advertising during the as against Rs. 16,013,771.37 during the previous year.

Freight Rates :-

Railway has a two tier charging systems for goods wherein they are grouped into two classes with different charges for each class depending on whether the goods are carried on lines in the low-lying area of the Island or on lines in the up- Country. (In other words on the main line above Rambukkana, and on Matale Line.)

Freight rate Structure :-

Freight rates have been revised with effect from 01. November 2007 increasing the existing freight rates by 50 per cent and parcel rates by 40 per cent. Rate structure of 8 classes has reduced into 4 classes and again these 4 classes into 2 classes on revisions of freight rates in 1990 and 2001 respectively. During the year under review no revision in the rates structure was made.

The rebate given for some selected commodities i.e. food stuff-prima flour, manure and cement was withdrawn later. Under the rate revision of 2007 the General Manager of Railway is given the discretion in granting special rates for the transport of any goods moved in bulk or in block rates of wagon. These rates are charged for transport of goods and are inclusive of incidental charges such as shunting and placing of wagons for loading and unloading and of empty haulage of wagons.

Existing rates are as follows:-

	<u>Below Rambukkana</u> <u>Per ton kilometre (Rs)</u>	<u>Above Rambukkana</u> <u>per ton kilometre (Rs)</u>
Class 1 –	3.75	5.25
Class 2 –	4.50	6.00

The class 1 is the combination of old classes 1 and 2 while the class 2 is the combination of old classes 3 and 4.

Rates of petroleum products are charged on a special basis as shown under.

	<u>Below-Rambukkana</u> <u>per ton kilometre (Rs)</u>	<u>Above-Rambukkana</u> <u>per ton kilometre (Rs)</u>
Petrol, Gasoline, Diesel, Gas oil, Black oil, Furnace oil:	4.50	5.25
Aviation Fuel:	6.00	-

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07. MECHANICAL ENGINEERING

The yearly work - shop output of the mechanical engineering sub department for the year was as follows.

1. Summary of Repairs done for Rolling Stock Engines

Description of the locomotives	2018		2019	
	<u>Overhaul</u>	<u>Intermediate</u>	<u>Overhaul</u>	<u>Intermediate</u>
Diesel-Electric-Locomotives: (M2,M4,M5,M5a,M5b,M5c,M6,M7,M8, M8a,M9,M10, M10A)	05	143	8	173
Diesel Hydraulic Locomotives: (Y,W1,W2, N1, N2)	02	153	5	114
Diesel Hydraulic Power Units: (S5,S7, S8, S9,S10,S11,S12,S13,S14)	14	73	23	101
Diesel Mechanical Locomotives: (P1)	--	--	--	--

Due to financial restrictions, purchase of spare parts for locomotives were curtailed and some old spare parts were used in the locomotive repairs after reconditioning. This has affected the reliability of locomotives to some extent.

2. Passenger Capacity of Power Sets

Class	No of vehicles At the beginning of the Year 2018	Total No, Of Seats	Total No. of Passenger Standing Capacity	No of vehicles at the beginning of the Year 2019	Total No, Of Seats	Total No. of Passenger Standing Capacity
S3	Nil	-	-	Nil	-	-
S5	03	60	-	03	60	-
S6	01	30	60	--	--	--
S7	02	60	120	--	--	--
S8	20	640	1280	20	640	1280
S9	15	480	960	15	480	960
S10	15	312	1340	15	312	1340
S11	19	620	400	19	620	400
S12	23	374	748	23	374	748
S13				12	620	400
S14				2	374	748
Total	98	2576	4908	109	3480	5876

3. Rolling Stock field in year 2019

Total in Stock 2018	Description	BG (Bogie)	NG (Non Bogie)	Total in Stock 2019
98	(a) Diesel Electric Locomotives (M2,M4,M5,M5B,M5C,M6,M7,M8,M8A M9,M10, M10A,M11)	1	-	98
48	(b) Diesel Hydraulic Locomotives (W1, W2, W3, Y)	42	-	42
02	(c) Diesel Hydraulic Locomotives(P1)	-	02	02
	(d) Diesel Power Coaches			
98		109	-	109
02	(S5,S6,S7,S8,S9,S10,S11,S12,S13,S14)	-	02	02
	(e) Diesel Mechanical Locomotives (N1, N2)	07	-	07
03	(f) Air conditioned Train Units (S5)	02	01	03
07	(g) Diesel Rail Cars (T1,T2,G1)	08	-	08
06	(h) Motor Trolleys (MT)	04	02	06
01	(i) Steam Locomotives(B1,B2,B8,J1)	-	01	01
08	(j) Steam Rail Cars (V2)	08	-	08
	(k) Steam Cranes/Hydraulic Cranes (TRC,BTRS)	24	-	24
24				
01	(l) Rail Bus	01	-	01
	(m) Mini Loco			

4. Steam and Rail Car Position including Passenger Capacity

Description	Total no of Rail cars	Total no seats	Bogies	Four wheels
Steam Rail Cars (N.G) V2/331	01	--	--	--
Tourist Saloon (N.G) T1/515	01	28	02	--
Diesel Hydraulic Mechanical Rail - Cars-(B.G) T2/323	01	20	02	--

5. Types of Major Overhead Carried out by CME Sub Department

Engine Class	Inter Repairs Frequency (every miles/every hrs)	General Repairs Frequency (every miles/every hrs)
M2/M6/M7	360000 miles	720000 miles
M8/M4/M8A/M10	400000 miles	800000 miles
W3	10000-20000 hrs	30000 hrs
G1/M5/W1/W2/Y/N1- S5/S7	6000 hrs	12000 hrs
T1/T2	3000 –6000 hrs	4000-8000 hrs
N2	4000 hrs	8000 hrs
S3	5000 hrs	10000 hrs
S6/S8/S9/S10/S11/M5A/S12/M5B	8000-16000 hrs	24000 hrs
M5C	9000-18000 hrs	30000 hrs
M9	30000 hrs	60000 hrs

6. Summary of Repairs done for Rolling Stock

No.	Engine Class	Inter Repair Year -2019 No of Loco	General Repair Year -2019 No of Loco	Inter Repair Year -2018 No of Loco	General Repair Year -2018 No of Loco
1.	M2,M4,M5, M5B,M5C,M6,M7, M8,M8A,M9,M10,M10A,M11	173	8	143	5
2.	W1, W2, W3, Y	114	5	153	2
3.	S3, S5, S6, S7, S8, S9, S10, S11, S12	101	23	73	14
4.	T1, T2	-	-		
5.	N1, N2	-	-		

Any other repairs and inspection due to unforeseen damages in failures in between the periods set for scheduled repairs.

7. Service Poisson of Rolling Stock Engines

Description	Engine Class	No in Stock	Under repairs in shops	Awaiting re-pairs at shops	In Service
Diesel electric locomotives	M2	13	04	02	07
Diesel electric locomotives	M4	14	04	01	09
Diesel electric locomotives	M5	02	--	02	--
Diesel electric locomotives	M5B	04	02	--	02
Diesel electric locomotives	M5C	07	02	--	05
Diesel electric locomotives	M6	14	02	--	12
Diesel electric locomotives	M7	15	07	03	05
Diesel electric locomotives	M8	08	03	02	03
Diesel electric locomotives	M8A	02	01	--	01
Diesel electric locomotives	M9	10	01	06	03
Diesel electric locomotives	M 10	03	-	-	03
Diesel electric locomotives	M 10 A	06	01	--	05
Diesel electric locomotives	G1	01	--	01	--
Diesel Electric Rail Cars (NG)	T1	01	--	01	--
Diesel Electric Rail Cars (BG)	T2	01	--	01	--
Diesel Hydraulic locomotives	W1	07	--	06	01
Diesel Hydraulic locomotives	W2	03	--	01	02
Diesel Hydraulic locomotives	W3	10	04	01	05
Diesel Hydraulic locomotives	Y	28	08	03	17
Diesel Hydraulic Mechanical loco (NG)	N1	01	--	01	--
Diesel Hydraulic loco (NG)	N2	01	--	01	--
Mini Loco (Mechanical Locomotive)	P1	02	--	02	--
Power Coaches	S3	--	--	--	--
Power Coaches	S5	03	--	--	03
Power Coaches	S6	01	--	01	--
Power Coaches	S7	02	--	02	--
Power Coaches	S8	20	04	02	14
Power Coaches	S9	15	04	01	10
Power Coaches	S10	15	01	01	13
Power Coaches	S11	19	01	02	16
Power Coaches	S 12	23	01	01	21
Power Coaches	S 13	12	-	1	11
Steam locomotives	S 14	2	-	-	2
Steam locomotives	B1A	01	01	--	01
Steam locomotives	B2B/B1D	03	01	01	01
Steam locomotives	J1	02	--	02	--
Motor Trolleys	MT	08	02	02	04

Steam Hydraulic cranes	TRC	08	02	02	04
Rail Buses	RB	24	04	04	16
Steam Rail Cars	V2	01	01	--	--
Motor Trolleys	ML	01	-	01	--

7.2 Steam Locomotive Fleet and Rail Cars

C L A S S	wheel or axle description	Cylinder	Tractive effect at 85% boiler pressure, lbs,	No. on Hand at The beginning	No of locos Brought Into Service	No of locos Condemned During the Year	No in hand at the end
STEAM LOCOMOTIVES 5'6" GAUGE							
B1a	4-6-0	18.5*26	22620	1	-	-	1
B1d	4-6-0	-do-	22620	1	-	-	1
B2b	4-6-0	-do-	22620	1	-	-	1
B8c	4-6-0	15"*22	14025	1	-	-	1
Steam Locomotives & Rail Cars 2'6" gauge							
J1	4-6-4	14'*20	14809	1	-	-	2
V2	Hydraulic	350	steam- (300)	1	-	-	1

8. Carriages & Wagon Fleet as at 2019

Description	Total-2018	Total-2019
Coaching bogie stock	1372	1440
Coaching four wheel	02	02
Goods bogie stock	822	806
Goods six wheelers	01	01
Goods four wheel	493	466
Service bogie stock	28	28
Service four wheel stock	282	280

9. Summary of Repairs of Carriages & Wagons

Descriptions	No of Vehicles at the beginning of the year			
	2018	No of Units	2019	No of Units
Coaching Vehicles (B.G.)				
Re-built				
Heavy repairs	135	1825	118	1093
Intermediate repairs				
Light repairs	32	32	64	68
Other Coaching vehicles (B.G.)				
Rebuilt				
Heavy repairs	13	120	3	30
Intermediate repairs				
Light repairs	05	05	19	19
Wagons (B.G.)				
Rebuilt				
Heavy repairs	101	263	111	296
Light repairs	362	74	417	77
Four Wheel	7	7	2	2

10. Freight Capacity of Wagon Fleets

Description	2018 on books	Carrying Tons	Carrying Gallons	2019 on books	Carrying Tons	Carrying Gallons
Low side Bogies	253	6443		252	6430	
Covered four wheel	381	4963		354	4612	
Covered bogies	250	10102		247	9942	
Livestock wheel	24	312		24	312	
Tank four wheel	14		38550	14		38550
Tank bogies	249		1877136	254		1927136
Brake van four wheel	08			08		
Brake van bogies	01			01		
Misc bogies	26			25		
Bogie hopper wagons	53		1908	53		1908
Container flats (Local)	25		1000	25		1000
Container flats (Imported)	25		1000	25		1000
Misc. four wheel	05		533	05		533
Total	1314	21820	1920127	1287	21296	1970127
<u>Service Vehicles</u>						
Fuel four wheel						
Fuel bogies						
Ballast four wheel	248	3224		247	3211	
Engineering four wheel	18	234		17	234	
Engineering bogies	15	154		15	154	
Misc. four wheel	02	26		02	26	
Total	283	3638		281	3625	
Grand Total	1597	25458	1920127	1568	24921	1970127

11. Class wise Passenger Capacity of Power-Sets

Type	No. of Vehicles	Standing Passenger Capacity	3 rd Class Seat	2 nd Class Seat	1 st Class Seat	Total passenger of Seat	Total Standing Passenger Capacity
S-6 SBD	06	100	50			300	600
S-7 SBD	09	192	58			522	1728
S-8 SBD	17	196	64			1088	3332
S-9 SBD	15	196	64			960	2940
S-10 SBD	15	196	64			960	2940
S-11 SD	20	38		56		1120	760
S-6 SBC	11	136	66			726	1496
S-7 SBC	09	236	68			612	2124
S-8 SBC	58	253	72			4176	14674
S-9 SBC	60	253	72			4320	15180
S-10 SBC	60	253	72			4320	15180
S-11 TC	60	60	90			5400	3600
S-11 SC	20	48		72		1440	960
S-12 SBD	05	165	120			600	825
S-12 SBC	20	246	180			3600	4920
S-12 AFC	18				44	792	
S-12 TCBU	8	36	22			176	288
S-12 SC	22	66		44		968	1452
S-12 TC	22	88	66			1452	1936
S-12 ARC	02				32	64	
S-13 TD	12	45	60			720	540
S-13 AFC	12				52	624	0
S-13 SC	12	48		64		768	576
S-13 TC	30	60	90			2700	1800

12. Class wise Passenger Capacity of Passenger Compartments

Description	Total No. of Vehicles 2019	SEATS			BERTHS		STANDING
		1st	2nd	3rd	1st	2nd	
Carriages of Uniform Class	953	2370	9634	89252	214	102	125968
Composite Carriages	35		182	1085	18		
Brake Composite	352	370	1264	14164			
Restaurant car	15						
Saloons	13						
Four wheel saloons	01						
Total Coaching Vehicles	1369	2740	11080	104501	232	102	125968
Other Coaching Vehicles							
Luggage Van	28						
Post office Van	10						
Carriage Van	02						
Four Wheel Carriage Van	-						
Misc	31						
Total other coaching vehicles	71						
Grand Total Coaching Vehicles	1440	2740	11080	104501	232	102	125968

08. MOTIVE POWER ENGINEERING

During the year motive power was provided to scheduled trains as well as to new trains and other special trains including ballast trains. The availability of locomotives to maintain normal Train service remained below the required level. In order to address this problem SLR has initialled several fleet upgrading measures and continued with Railway infrastructure development projects during the year.

Consumption of diesel, coal and lubricant: -

Consumption of diesel and coal per engine kilometre and the lubricating oil per engine kilometre is given below.

Class of Engine	Diesel litres per engine km	Lub oil litres per km
W1	---	---
W2	4.7729	0.1047
W3	3.4124	0.0550
Y	0.9886	0.0163
S3	--	--
S5	--	--
S6	--	--
S7	--	--
S8	--	--
S9	2.1150	0.0629
S10	2.5013	0.0629
S11	2.1050	0.0913
S12	1.4476	0.0629
S13	2.3193	--
S14	--	--
M2	1.2915	0.0380
M4	3.3452	0.0571
M5	---	--
M5B	3.5197	0.0366
M5C	2.9822	0.0259
M6	2.9597	0.0486
M7	3.1259	0.0574
M8	3.4076	0.0956
M8A	3.5087	0.0616
M9	3.2767	0.0195
M10	--	--
M10A	--	--
AFC	--	--
R/B	--	--
<u>Steam locomotives</u>	<u>Coal per engine Km (tonnes)</u>	<u>Lub oil per 100 Kmm</u>
B1/B2	--	--
B8	--	--

Amount of fuel consumption and kilometres done by each class of locomotive is given below.

Class of Loco	Number of Loco failures	Kilometres	Consumption of Diesel, Coal and Lubricant			
			Diesel Litres	Lubricant Litres	Pure Petrol Lt	Grease Kg
W1	-	-	-	-	-	-
W2	-	96,696	461,520	10,128	-	56.4
W3	60	341,808	1,166,400	18,786	-	40.8
Y	-	439,524	434,520	7,164	-	10.8
M2	60	761,352	983,280	28,968	228	54
M6	60	1,297,344	3,839,700	63,012	--	78
M7	36	311,868	974,880	17,916	--	6
M4	48	951,110.4	3,181,656	54,336	--	132
M5	--	--	--	--	--	--
M5A	--	--	--	--	--	--
M5B	24	127,680	449,400	4,668	--	--
M5C	36	405,331.2	1,208,760	10,500	--	--
M8	--	379,372.8	1,292,760	36,276	912	72
M8A	--	88,819.2	311,640	5,472	--	--
M9	24	251,596.8	824,400	4,899	--	--
M10	--	375,724.8	1,278,000	19,008	0	--
M10A	12	522,681.6	1,802,880	30,024	0	--
S5	-	-	-	-	-	-
S6	-	-	-	-	-	-
S7	-	-	-	-	-	-
S8	-	-	-	-	-	-
S9	60	764,808	1,617,600	48,072	2,358	390
S10		1,405,212	3,514,800	-	-	-
S11	60	1,539,600	3,241,020	140,529	-	25.2
S12	--	2,970,564	4,300,080	0	0	0
S13	12	330,120	765,660	--	--	--
S14	-	--	--	--	--	--
AFC	0	0	0	0	0	0
R/B	0	0	0	0	0	0
VICE ROY	0	0	0	0	0	0
T1.515	0	0	0	0	0	0
CRANE	0	0	0	0	0	0
B.COW	0	0	0	0	0	0
BOILER	0	0	0	0	0	0
AIR CO.	0	0	0	0	0	0
CARRIAGL	0	0	0	0	0	0
WAGONS	0	0	0	0	0	0
Total	504	13,361,272.8 (km)	31,648,956 (Lt)	499,758 (Lt)	3,786 (Lt)	937.2 (kg)

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09. WAY & WORKS ENGINEERING

The major responsibility of the way & works sub department is maintaining the length of railway line & extends the railway line through re-constructing missing links such as Thalimannar line, Jaffna lines and also build new bridges. Maintaining the railway building under good conditions also similar capacity responsibility of way & works sub department.

The length of railway line in kilometres is given below. (Year Ended 2019)

Main line length (A)

No	Line Name	From-To	Kilometrage (km)	Total Length (km) Year-2019
1.	Main Line	Colombo Fort-Badulla	0.000 - 292.389 km	292 km
2.	Northern Line	Polgahawela - Kankasanthurai	71.927- 411.390 km	340 km
3.	Mihintale Line	Anurdhapura-Mihintale Juction	203.044-218.044 km	15 km
4.	Thalaimar Line	Madawachchiya - Thalaimar Pier	229.016 - 335.073 km	106 km
5.	Trincomalee Line	Galoya – Trincomalee	224.776 – 295.009 km	70 km
6.	Batticaloa Line	Maho – Batticaloa	136.685 – 347.792 km	211 km
7.	Matale Line	Peradeniya-Matale	112.951 - 146.709 km	34 km
8.	Puttalam Line	Ragama-Puttalam	33.410 - 133.219 km	120 km
9.	Coast Line	Colombo Fort - Beliatta	0.000 - 185.463 km	186 km
10.	Kv Line	Maradana -Avissawella	1.896 – 61.173 km	59 km
9.	Kolonnawa Spur			2 km
10.	Habour Spur			2 km
11.	Airport Spur			2 km
	Total Distance	* Total Distance as Liner Coverage		1,439 km

* This total distance as liner coverage 1,439 kms consist of length of underlayment railway line owned by Sri Lanka Railway Department.

2nd line length (B)

Line	From-To	Kilometrage	Distance (Km)
Main Line	Colombo Fort - Rambukkana	13.646 - 82.537	83 km
Coast Line	Colombo Fort – Payagala South	1.895 - 51.156	49 km
Puttalam Line	Ragama - Kurana	13.646- 33.410	19 km
Total Distance			151 km

3rd line length (C)

Line	From-To	Kilometrage	Distance (Km)
Main Line	Colombo Fort – Ragama	0.000 - 15.542	15 km

4th line length (D)

Line	From-To	Kilometrage	Distance (Km)
Coast Line	Colombo Fort -Maradana	0.000 – 1.895	2 km

The Total Route Length of Railway Lines in kms

No.	Description	Year - 2019 (kms)
1	Liner coverage length-Main line length (A)	1,439 kms
2	2 nd line length (B)	151 kms
3	3 rd line length (C)	15 kms
4	4 th line length (D)	2 kms
	*Total Route Length (A+B+C+D)	1,607 kms

* The total route length consists of length of all railway tracks owned by the Sri Lanka Railway Department

The Sri Lanka Railway Minimum Track Geometry

No.	Description	Year - 2019
1	Track Gauge (Standard)	1676 mm
2	Ruling Gradient (Maximum)	1:44
3	Ruling Curvature (Minimum)	5 ch (100m)

Particulars of construction/Launching and maintenance of bridges and other connected work carried out in 2019 are as follows.

01.No of bridges repaired

- I. Conversation of Longitudinal timber flooring to transverse trough flooring 40 ft span at Bridge at 130M 62 & 60 ft span at Bridge at 130M 72Ch - ML. between NOA -ABL.
 - a. Removing longitudinal timbers and cross girders.
 - b. Providing trough floorings.
 - c. Providing fence for both sides of the bridge.

- II. Heavy repairs to 40M 79Ch - C.L. - ALT - IDA
 - a. Corroded main girder— Cross girder connection providing new gusset plates.
 - b. Corroded cross girder rail bearer connection providing new angle connections.
 - c. Removing corroded bolts and providing new bolts for to top booms connection gusset plates.
 - d. Repairs to bearing connections.

- III. Heavy repairs of 63M 64Ch - C.L. - HKD - DNA
 - a. Providing additional plate to bottom boom connection.
 - b. Removing corroded O/H bracings and providing new bracings.
 - c. Repairs to rail bearer cross girder connections.
 - d. Repairs to foot path.
 - e. Patch painting of connections.

- IV. Heavy Repairs of 19M 73Ch -C.L PND-WDA (Up & Down)
 - a. Strengthening of main girders.
 - b. Repairs of cross girder and rail bearers.
 - c. Repairs of bottom wing bracings.
 - d. Repairs of O/H bracings.
 - e. Repairs of foot path.
 - f. Painting work.

- V. Replacing of bracings of flooring system of bridge at 17 M 23 Ch — C.L.
- VI. Providing new service path for new KLA bridge up down stream side 300 Ft completed.
- VII. Heavy repairs to 38M 60Ch - c.i. - ALT – BNT
 - a. Repairs of rail bearer , cross girder connections and providing additional plates.
 - b. Repairs of O/H bracing connections.
 - c. Repairs of sway bracings and connection.

- d. Repairs of foot path.
- e. Strengthening of weak rail bearer.
- f. Removing corrosions and patch painting work.

VIII. Repairs to bridge at 59M 79Ch — C.I.

- a. Corroded web / bottom connection.
- b. Urgent repairs of cross girder and rail bearer connections.

IX. Completed of repairs to Harbour line 03 x 40 ft spans.

02. Urgent Bridge Repairs

- a. Br. 60M 50Ch - CLb Br. 68M 15Ch- CL
- c. Repairs of foot path 27M 70Ch / 28M 03Ch / 29M 32Ch.- PTML
- d. 0/1-1 bridge at VGA
- e. 03M 79Ch — KVL (After derailment) / 21M 22Ch — Liyanwala Bridge.
- f. 125M 04Ch / 153M 63Ch - ML
- g. Urgent repair work of stairway over the No — 02 & 03 Platform FOT station.
- h. Repairs of cross girder and pocket plates 153M 63Ch — ML.

03. No of New Bridges Launched

- a) Launching over head bridge at PND station.
- b) Launching of temporary spans at bridge at 72M 44Ch — CL
- c) Launching of temporary spans at bridge at 180M 03Ch & 184M 68Ch — CL
- d) Launching of temporary spans at bridge at 04M 13Ch – MTL

04. No of Turn Tables repaired and painted.

- 1. General repairs carried out to other Turn tables as required.
 - ALT / PLG / MGW (New Turn Table) / GOA / NOA / BAD / BDA
 - ANP / DMA (Combined Turn Table) / DMA table / TCO / BCO - KKS / KKS/ PLI / GLE
- 2. Removing Turn table existing Turn Table at MTR for transport to Colombo museum.

05. Repairs of Overhead Hi roof at CME-RML

- a. Effective roof and gutter repairs of shops- 14 / 16 / 21 / 23 / 27 / 28 / 29 / 32 / 39 / 43 / 45 / ASRS- (Building) RML
- b. Construction of shop 22 / Roof work , Cladding work and Gantry girder placing work.

06. Painting of Overhead Bridges.

Complete painting of 0/1-1 bridge at ANP station.

07. Extra painting work

- 01. High Level water tank ladder at CME — RML.
- 02. F —22 Extension roof trusses and stanchions.

08. No of Bridges painted in Districts

Central District

Bridges at 03M 00Ch / 17M 71Ch / 46M 28Ch / 66M 48Ch / 66M 67Ch

Northern District

Bridges at 130M 31Ch / 138M 01Ch / 138M 19Ch / 96M 14Ch / 96M 30Ch / 96M 32Ch / 96M 35Ch / 96M 25Ch / 96M 50Ch / 107M 36Ch

Lower District

Bridges at, 19M 73Ch / 26M 64Ch / 27M 00Ch / 63M 64Ch / 59M 79Ch / 38M 60Ch / 17M 23Ch /

Upper District

Bridges at 130M 62Ch / 130M 72Ch / 156M 16Ch / 159M 40Ch / 159M 23Ch / 157M 03Ch / 159M 23Ch / Turn Table - NOA

Eastern District

Bridges at 143M 73Ch / 143M 28Ch / 143M 12Ch / 145M 72Ch / 140M 53Ch / 108M 13Ch / 106M 39Ch / 108M 41Ch / 97M 15Ch / 97M 42Ch / 87M 79Ch / 121M 04Ch / 121M 11Ch / 93M 73Ch / 112M 24Ch / 102M 70Ch / 100M 66Ch / 104M 62Ch / 105M 53Ch / 140M 50Ch / 93M 51Ch / 110M 49Ch / 94M 12Ch 108M 13Ch / 107M 41Ch

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10. SIGNALLING & TELECOMMUNICATION

Chief Engineer Signal and Telecommunication (CSTE) is accountable for the maintenance of the mechanical and electrical signalling systems as well as telephone and radio communication network and public address systems. In order to ensure an efficient and safety operation of train services regular repairs and maintenance are carried out throughout the year. The installation of barriers at level crossings also comes under the purview of the Chief Signal Engineer. The workshop of the signal sub department engages in assembling and repairing of signal instruments. Installation of modern signal instruments and planning comes under the purview of the planning section.

The whole signalling network is divided into four Districts as follows.

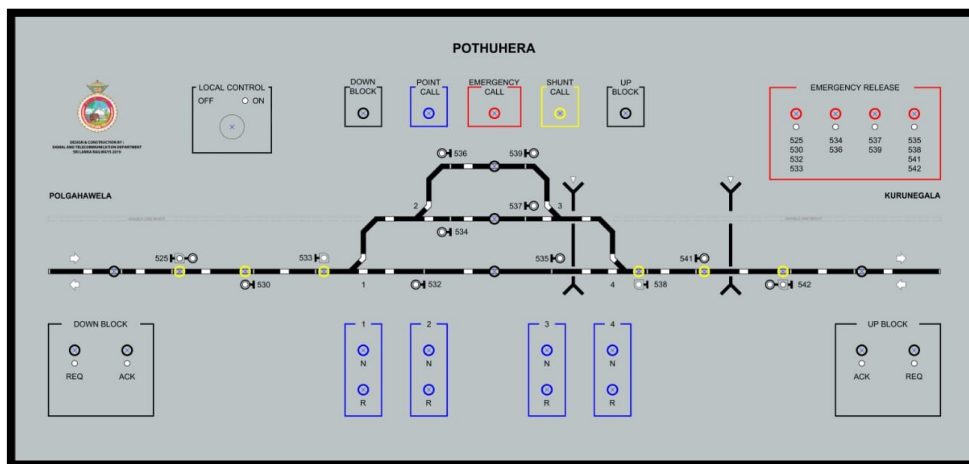
Upper District:	Rambukkana to Badulla and Peradeniya to Matale
Central District:	Maradana to Rambukkana, Polgahawela to Maho and Puttalam Line
Southern District:	Coastal Line and Kelani Valley Line
Northern District:	Maho to Vavuniya, Trincomalee Line and Batticaloa Line

As the key responsibility of Sub Department of Signal and Telecommunication is to maintain the signaling and Telecommunication system under minimum failure condition for a reliable, efficient and effective train service; in year 2019 continuously the departmental staff put their maximum effort on managing the 50 to 100 year old signaling system.

In addition, signal department has conducted a new project to replace the existing semaphore signal system by a new colour light signaling system from Polgahawela to Maho introducing Automatic block signaling for the development of signaling system. At the end of year 2019, it was able to finish installation of colour light signal system for Pothuhera yard as well as to complete installation of block signalling system from Polgahawela to Kurunegala, extending the colour light signaling system another 23 km, as Phase I, keeping provisions for double line conversion. The entire designing and installation of Signal system was completed by the Engineering and Technical staff of the Signaling and Telecommunication sub department.

Under the phase I of the Project of Converting mechanical signalling system to Colour Light Signal system from Polgahawela to Kurunegala, following Components were considered.

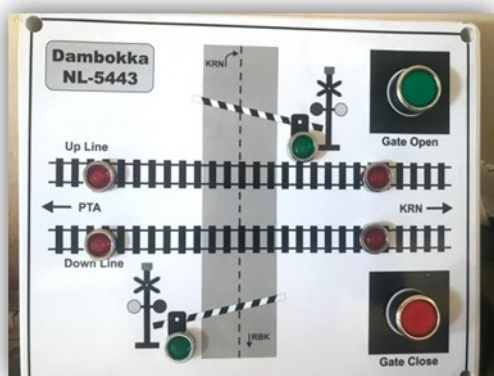
1. Conversion of Pothuhera station into a Colour Light Signaling system, keeping provisions for easily altering to double line operations.



Local Operating Panel - Pothuhera

2. Introduction of Automatic Block signaling for Polgahawela-Pothuhera and Pothuhera-Kurunegala block sections allowing train operation at 5 minute intervals to the same direction.
3. Placed Bell & Light Level crossing warner signal systems for all unprotected level crossings from Polgahawela to Kurunegala.
4. Placing of 04 numbers of Barrier Protected level crossing signal systems for major roads and roads at yard limits.
5. Introduction of Fiber based station communication system for the train operations at Pothuhera Station.

The first phase of above signaling projects has completed at cost of Rs. 128 Million including Automatic Block Signaling and all planning, cable trenching, wiring, civil works, placing of Signal and cabinets were done by the departmental staff. It is imperative to highlight that 75% of the materials used through-out the project is local materials.



Local Operating Panel at Pothuhera



Block Operating Panel at Pothuhera



Installed Starter Signals at Pothuhera



Relay Wiring at PTA Relay House



Placing a Cabinet at Dambegoda

Further, the signal sub department has altered signaling system up to Kurana providing double line both direction train operation facility parallel to railway track development in year 2019 under the project of Double line railway from Seeduwa to Negombo.

During year 2019, Signal and Telecommunication Sub Department has placed Bell and Light Level crossing warner signal systems for following locations.

In between Polgahawela Kurunegala Section

- Hospital Road
- Weeragala Road
- Bandawa Road
- Dambegoda Road
- Mandawela Road
- Henamulla Road

In addition,

- Wadduwa Temple Road
- Gorokgasdeniya Road
- Yattalgoda Kandagahahena Road
- 70 Bell & Lights under local procurement



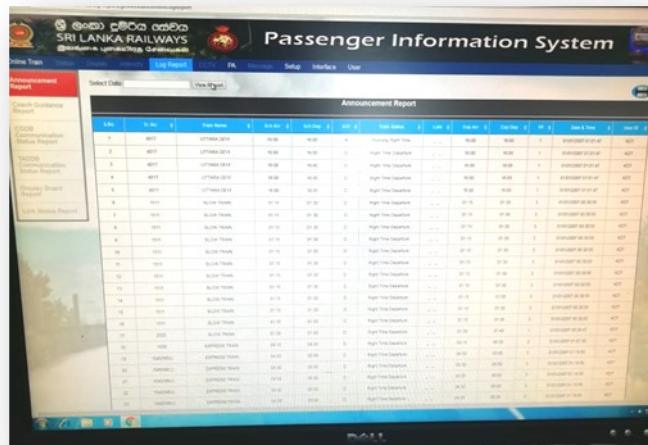
Henamulla L'xing Bell & Light Signal System

Under the loan facility from Exim Bank of China, the Railway colour light signaling system has extended up to Beliatta from Matara providing signaling systems for four main stations and considering absolute blocks in between. It is inclusive of connecting the train operating system to Central Traffic Control center at Maradana and providing 07 numbers of barrier protection systems for level crossings in the whole section.



New Signals at Beliatta

Also the age old Public Addressing Systems at Maradana and Colombo Fort railway stations has replaced by a new Computer based Public Addressing system.



Computer Based Passenger Information System

Furthermore the signal sub department was able to provide Public Addressing systems for below four new stations from Matara to Beliatta in year 2019.

1. Kekanadura
2. Wavurukannala
3. Bambarenda
4. Beliatta



11. RAILWAY STORES

Stores Stock Account

The railway stores sub department is responsible for maintaining proper stocks of various items. It facilitates providing office equipment & mediates the tender process.

The value of stores held in the Railway Stores Advance Account amounted to Rs 6,391.89 million at the end of 31 st of December 2019 as against Rs 5,689.93 million at the end of December 2018.

Verification of stock was carried out on a continuous verification basis and an annual verification of stores was also carried out in December 2019.

Details relating to the different classes of stores issues and receipts are given below.

(Rs. in Mn.)

Description	Balance as at 01.01.2019	Receipt During 2019	Issues During 2019	Balance on 31.12. 2019	Stock turn Over ratio
Fuel & Lubricant	61.84	-	-	61.84	-
Spares for locomotives	4,380.07	1,930.37	1,267.09	5,043.35	0.27
Carriages & wagons	172.32	287.00	143.40	315.92	0.59
Signal Equipment	326.75	13.03	23.61	316.17	0.07
Permanent way- Materials	4.58	-	-	4.58	--
General Stores	744.37	264.94	359.28	650.03	0.52
Total	5,689.93	2,495.34	1,793.38	6,391.89	0.30

12. TRAFFIC COSTING AND STATISTICS UNIT

Organisation and Function

The Traffic Costing Unit functions under the Deputy Director (Costing) and includes a Statistics Section and a Traffic Costing Section. The function of the Unit is to identify and ascertain cost of services and operations in order to provide management with data to use in tariff fixing and in investment decisions. The Unit analyses and reports operating and revenue statistics and prepares the Annual Report, Railway Facts & Figures, and Summary of Operating and Financial Statistics.

Under operating statistics, records of locomotive, train, and vehicle kilometres are processed and analysed. Under revenue statistics, passenger journeys, passenger kilometres, tonnage of freight forwarded and tonne kilometres are processed and analysed. The Unit distributes monthly, quarterly, and annual returns of statistical data under the above two categories for the information of Railway management.

Traffic Costing Performance

Studies undertaken during the year include the following:

- Analysis of recurrent expenditure and computation of unit costs
- Computation of cost/statistical data for the Transport Studies and Planning Centre and the Transport Data Bank.
- Preparation of the Booklet containing analytical representation of financial and operation results.
- Preparation of the annual Administration Report of the Department for the General Manager.

Statistics Performance

Computation and dissemination of statistical data was continued during the year as summarised below. The Unit expanded the use of personal computers to process statistical data.

- Statistical data for Central Bank and Census and Statistics Department.
- Quarterly goods statistics for 2018/2019.
- Monthly passenger statistics for 2018/2019.
- Quarterly train and locomotive statistics for 2018/2019.
- Quarterly reports of vehicle kilometres for 2018/2019.

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13. RAILWAY PROTECTION SERVICE

General

Railway Protection Service is responsible for providing protection for the rail passengers and their property, railway staff and the railway property. The Superintendent leads the Force with the assistance of 463 security personnel including one Superintendent and four Assistant Superintendents.

Security staff was detailed to be watchful of suspicious objects in station premises and in moving trains and to be vigilant for explosive devices, especially at stations, railway yards, and workshops and at entrances of the compartments and wagons attached to the trains. Lady security officers were also deployed to inspect passengers and their bags and baggage at the entrances and exits of the stations. Security was also provided to the passengers and property during the periods of strike and during the times of unrest prevailed among employees.

Security for cash transport

Protection was provided for cash being transported for payment of salaries and wages and for cash being transported from Maradana station to the vault at the Chief Accountant's Office. Security personnel detailed to protect cash in transit were provided firearms and were under the supervision of an assistant superintendent and direction of an inspector. Armed security personnel were deployed round the clock at chief accountant's cash vault for the protection of cash.

Protection to other important trains

Security staff was deployed in escorting other important trains such as those transporting mail, goods, petroleum products. Security was also provided in the express trains and weekend express trains.

After 2019 April ester attack & railway passenger security

With the start of the year 2019, a series of suicide bombings targeting Catholic churches and tourist hotels were reported to have taken place at the railway station, according to state military intelligence reports. Steps were taken in 2019 to ensure safety by cancelling the leave of railway security service officers and officers.

Accordingly, according to a newly well plan security, all trains running daily during the day and at night were closely monitored and inspected at each railway station, Colombo Fort and Maradana stations before departure and arrival at each station.

Steps were taken to inspect the luggage of every passenger entering the Colombo Fort Railway Station and due to the state of emergency prevailing in the country at that time maximum security was taken with regard to the safety of the passengers. At that time, there was an increase in the number of passengers on the train as the security situation at good. During that time generous support of the three Armed Forces was also received for its maintenance. In the event of such an emergency, the Railway Security Service has taken steps to provide maximum security to the train service despite severe difficulties due to the large number of vacancies.

Also, the Railway Security Service introduced an emergency telephone number (011-2336614) covering the operational unit 24 hours a day and took steps to ensure safety by contacting the Railway security officers and other security forces regarding security information. In addition to setting up passenger security committees and covering all office trains Steps were taken to set up a network of passengers and obtain the required information.

Security at special occasions and events

1. 14.01.2019 date S-13 959/960 - Providing security for a train test trip in 2019.
2. The Hon. Minister has participated in the ceremony where the S-13 train sets are running and providing security for it. (27.01.2019 date)
3. 13.02.2019 date - Providing security for the Minister of Transport and his entourage on their journey from Colombo Fort to Kankesanthurai.
4. Providing security during the visit of the Hon. Minister of Transport to the Ratmalana Railway Yard dated on 18.02.2019.
5. Providing security for passenger trains during the Sinhala & Hindu New Year festivities periods.
6. Providing security for the new opening of Makumbura Railway Station. (31.03.2019)
7. Providing security for the opening of the Beliatta Railway Station & Beliatta Railway Line.(08.04.2019)
8. The dated on 10.12.2019 Providing security for the inauguration ceremony of the Denuwara Menike train.
9. Providing security at railway stations for the security of Bambalapitiya Bora Mosque religious festival the dated on 31.08.2019.

Festival Duties

Security personnel were deployed at the relevant railway stations during the period of under mentioned annual festivals.

- Annual Season of pilgrimage to Sri-Pada.at February 2019.
- Provide security facilities for the Pichamal Pujawa 2019.
- Provide security facilities for the Madu church festival 2019.
- Provide security facilities for the Bandirippuwa church festival 2019.
- Provide security facilities for the Matara church festival 2019.
- Provide security facilities for the Senigama devalaya festival 2019.
- Provide security facilities for the National Independence Day Celebration Function at February 2019 at the GMR office premises.
- Esala Perahera (Dalada Perahera) at Kandy. (August 2019)
- Provide security facilities for the Annual Buhari religious festival at Beruwala.
- Provide security facilities for the Ragama Basilika religious festival at Ragama.
- Provide security facilities for the Christmas Season December 2019.
- Provide security facilities for the Buhari Festival in 2019.
- Provide security facilities for the Chilaw Munneshvaram Kovil Festival 2019.
- Provide security facilities for the Ambalangoda Modhara Perahara Festival 2019.

Providing protection at derailments:

Security personnel were detailed to protect the railway property and staff and the passengers and their property at the places where Major derailments took place during the year.

Railway Flying Squad

Railway flying squad which was established in 1996 to look into the matters of crimes, frauds, thefts, irregularities and acts of sabotage in the Department and to bring to book the persons responsible.

During the year under review 202 such cases were reported and 102 cases were finalised. The remaining 100 cases were under investigation.

Crimes - Railway Ordinance

Under the provisions made in the Railway Ordinance 2,692 persons were taken into custody for the offences of misuse of tickets, unauthorised travelling in trains, unauthorised entry to the railway premises and unauthorised vending an amount of Rs 11,636,725.54 was collected as fines from those offenders.

Crime Prevention

To facilitate response to information on thefts and other offences, a group of security staff was detailed at the security office of the Fort Railway Station and at Head Quarters of the Protection Force to work on Saturdays and Sundays and on Public Holidays. Information of sabotage and malicious damages could be obtained beforehand by the staff and prompt action could be taken to avoid such unlawful acts.

Inquiries

In addition to investigation of matters arising from inquiries conducted by the personnel of the Protection force, the legal investigation unit attached to the Head Quarters of the Protection Force conducted investigations on allegations made in petitions sent to the General Manager, Heads of the Sub-Departments and also on personal complaints of unauthorised structures and sub-leasing of railway property, theft, looting, threatening, felling of trees in railway land and in disciplined behaviour of security personnel and on other various matters.

In 2019 – Duties of the Railway Protection Force

No.	Description	No of Passengers Under Custody	Fine (Rs.)
01.	Travelling With out Ticket	1588	Rs. 4,831,244.00
02.	Travelling with a 3rd clz Tik in the 2nd clz compartment	488	Rs. 1,746,150.00
03.	Areas Rent	11	Rs. 205,870.00
04.	Unauthorized Sellers	208	Rs. 253,160.00
05.	Beggar	27	Rs. 5,000.00
06.	Legal Actions for Rail crossing cases	99	Rs. 238,000.00
07.	Over Wight	57	Rs. 21,412.00
08.	Losses Recovering	104	Rs. 4,173,889.54
09.	Court Fine	110	Rs.162,000.00
	Total	2692	Rs. 11,636,725.54

14. SRI LANKA GERMAN RAILWAY TECHNICAL TRAINING CENTRE

Sri Lanka German Railway Technical Training Centre functioning as a separate Sub-Department under the supervision of General Manager of railway. The Deputy Director General (Training & Human Recourse Development) is the head if the technical training centre. There is a Manager (Training) under the supervision of the the Deputy Director General. The Manager (Training) is in charge of formulating and conducting technical training courses and other trade courses to skilled and semi-skilled railway employees and to apprentices recruited from outside. The main objective of the Technical Training Centre is to conduct full time and part time technical and trade courses to the railway employees, school leavers and to the apprentices selected from outside under the supervision of National Apprentice and Technical Training Authority. The Centre assists the department to maintain efficient transport service by training employees and producing some spare parts to rolling stocks using available resources.

Infrastructure facilities were provided for the tests conducted by National Apprentice Authority

No.	Description	NAITA	NVQ (Level -4)
1	Welding	--	--
2	Diesel Engine Mechanic	--	--
3	Electrician	27	27
4	Mechanical	14	14
	Total	41	41

Training & Professional Examination for Departmental employees:

C.M.E. Employees Promotions	60
Technical Assistant –II Promotions	43
Technical Assistant -III EB examination - I	58
Technical Assistant -II EB examination -II	23
Technical Assistant - III EB examination - I	<u>22</u>
Total	<u>206</u>

Final Examination for Departmental trainee employees:-

Desal Engine Mechanical Technician	-
Electrical Technician	14
Mechanical Technician	27
Welding Technician	--
Total	<u>41</u>

Training Courses and Practical Tests for External Institutes

<u>Institute</u>	<u>No of Participant</u>
Sri Lanka Navy - Welding Course	12
NAITA – Electrical Course (NVQ Level -4)	103
NAITA – Electrical Course (NVQ Level -3)	<u>03</u>
Total	<u>118</u>

Training Facilities (Railway Employees)

Railway Technical Course – Assistant Gurds	16
Basic Electrical Course – Railway Empolyees	<u>10</u>
Total	<u>26</u>

Repairs & Production

Sub Department	Task	Quantity
1. German Technical	Repair Vehicles & Equipment's	--
2. German Technical	Shop-03 Window	35
3. C.S.T.E	Lockbar clip	45
4. C.S.T.E	Point Adjusting Screw	14
5. C.S.T.E	Slotted Pin	05
6. C.S.T.E	Spear parts to maintenance signalling set	03
Total		<u>102</u>

Constructions & other services

01. Provide guidance for work shop teams.
02. Lunching Denge prevention programs
03. Organizing Sport Events (Cricket & Volleyball)
04. Conducting programmes for “ Body Exercise “
05. Provide Instructions of Sustainable cultivation.

Training Courses

No.	Description	Group	No of Students
1.	Diesel Engine Mechanic	2017	20
		2018	25
		2019	26
2.	Mechanical	2017	06
		2018	18
		2019	20
3.	Electrician	2017	17
		2018	29
		2019	29
4.	Welding	2017	03
		2018	21
		2019	18
	Total		232

Provide work shop facilities for undergraduate students

No.	Institute	No of Students
01.	UNIVOTEC	04
02.	Kothalawala Defence Acadamay	01
03.	Engineering Technical Institute	54
04.	Higher National Technical Institute	6
05.	NDT	08
06.	SLIIT	1
07.	CINEC	03
08.	EUG	03
09.	BET	08
10.	Technical Collage	03
	Total	91

Exam Fees charge for Students

Institute	Fees
Navy	Rs. 71,375.00
NAITA	Rs. 515,000.00
NAITA	<u>Rs. 12,000.00</u>
Total Earnings from Exams	<u>Rs. 598,375.00</u>

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15. PLANING UNIT

Planning unit directed by Director planning & major objective is railway resources planning effectively & efficiently. Coordinating sub department & guiding is also responsibility of that unit. The following shows major projects running currently & expected projects which are expected to implement near future.

Task completed in year 2019

1. Prepared action plan for year 2019.
2. Prepared corporate plan for 2019.
3. Prepared progress reports for quarterly, monthly & annually & presented to the ministry of transport.
4. Prepared progress reports & power point presentations.
5. Introducing new project proposals to the ministry.
6. Prepared procurement plan for Railway Department
7. Prepared progress report for the parliament.
8. Prepared progress reports for the annual parliament budget speech all three-official language.
9. Prepared progress reports according to railway sub districts.
10. Prepared "Future Project Concept Proposals" & getting approvals from Ministry of Transport.
11. Prepared power point presentation for annual departmental budgets.
12. Obtaining answers from the relevant sub-department's regarding all requests received under the Information Act and forwarding the information to the applicants
13. Preparation of monthly and quarterly progress reports from public and private sector projects and submitting to the Ministry of Public Transport and Civil Aviation.

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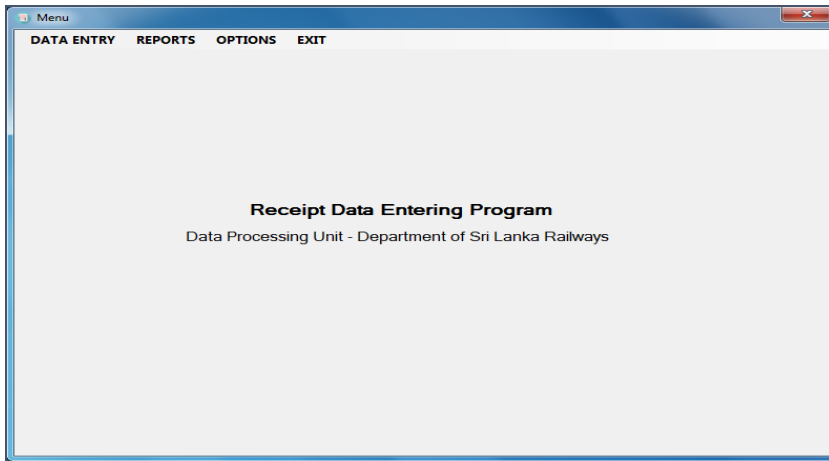
16. DATA PROCESSING & COMPUTER UNIT

All ICT staffs that were appointed from Sri Lanka Information and Communication Technology Service are attached to the Data Processing Unit (DPU) at the Railways Department. This Unit is governing by a Director ICT from Sri Lanka ICT service. Following tasks are carried out by DPU.

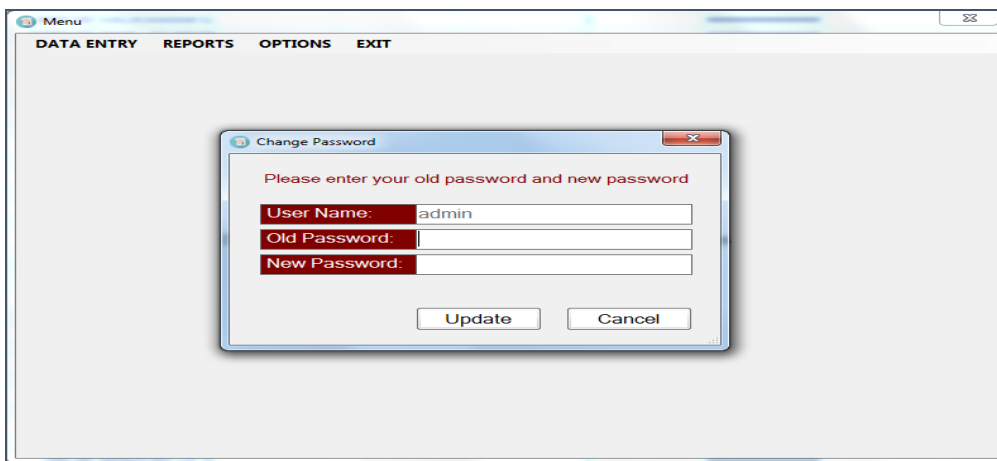
- Hardware and network troubleshooting (Including Payroll System) at the department head office
- Software troubleshooting, Virus Guard updates (Including Payroll System) at the department head office
- Maintain Database backups of the Payroll System
- User accounts management of the Payroll System
- Technical co-ordination with software vendor of the Payroll software
- Customizing required reports of the Payroll System
- Prepare specification of computer accessories & TEC reports and providing suitability reports
- In-house software development (small scale) and its supports & maintenance
- Update Department website and Train Schedule (time table website)
- Payroll data records verification
- Authorize the cash settlement for new loans
- Validate the master file information for updates
- Checking payroll Control Reports
- Prepare Bank Slip Report (Diskette Report)
- Prepare Bank Cheque Report (For other banks)
- Perform month-end Payroll processing function
- Perform Advance processing function
- Perform Loan Ledger processing function
- Perform Database initializing function
- Prepare monthly schedules for data entry staff (HABs)
- Purchasing printing papers and printer ribbons
- Printing Payroll reports
- Assigned tasks information and communication technology agency of Sri Lanka (ICTA)
- Other ICT assignment at the Railways Department

In Year 2019 SLR Data processing & Computer unit, designed & developed the well-designed Receipt data entering information system for data entering and printing purpose of railway accounting branch. This is primarily used to entering railway accounts receipts & get print outs of that receipts. It was an ideal solution for effective & efficient accounts data entering process. It has been designed as user-friendly manner and any person can use this without deep knowledge of ICT. This can be used in both standalone and network environments. Initially this was implemented at the data processing unit and later it was able to implement it at accounting branch at the department of Sri Lanka Railways. Sample of Receipts Data Entering Information system & sample of it's reports have given below.

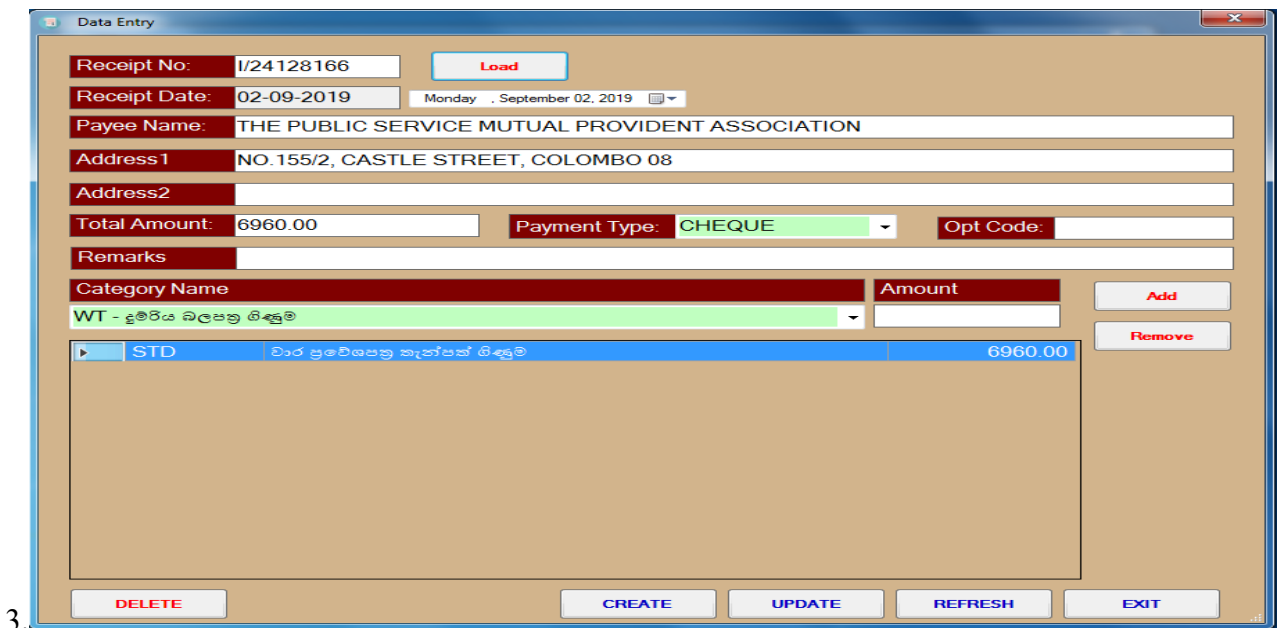
1. Receipts Data Entering Information system



2. Receipts Data Entering Information system – Login interface



3. Data entry platform



4. Sample Reports

Viewer

SAP CRYSTAL REPORTS

Main Report

Receipt Category Summary Report

From :- 01-09-2019
To :- 30-09-2019

No	Description	Amount
1	WT - දුම්රිය බලපත්ර ගිණුම	20,070,315.00
2	ST - වාර ජරවිච්ඡේදන ගිණුම	1,443,930.00
3	STD - වාර ජරවිච්ඡේදන කැප්පත් ගිණුම	3,893,680.33
4	RC - ජරමාදු ගාස්තු හා අවලංගු කිරීමේ ගාස්තු	69,200.00
5	MB - දුම්රිය විදුලි බලපත් ගිණුම	61,114,777.35
6	OTR 16 - VAT	7,842,954.28
7	OTR 1 - වචන ලැබීම ගිණුම	5,824,030.62
8	OTR 3 - බඩවා කුලී	2,704,898.00
9	OTR 4 - වචන කාමර ගාස්තු	145,200.00
10	OTR 5 - දුම්රිය සමාජික වාර ජරවිච්ඡේදන	740.00
11	OTR 7 - අඩු කැප්පත්	112,301.70
12	OTR 9 - අන්තිකාරම් ගිණුම	344,448.00
13	OTR 11 - නිමකම් කාමර වචන	300.00
14	OTR 12 - WorkDone - වැඩි ගාස්තු	1,821,497.50
15	OTR 14 - WorkDone - වැඩි හා ජල සබදතා ගාස්තු	4,090.00
16	OTR 15 - WorkDone - හැසුරුම්පත් ගාස්තු	160,500.00
17	OTR 17 - වචන කැප්පත් (13/65)	1,039,843.64
18	OTR 18 - වෛද්‍ය කැප්පත් (2/97)	134,600.00
19	OTR 22 - අධිකාර	420,872.30
20	OTR 102 - කාර්මිකාගාර බදු	7,105,890.08
21	OTR 104 - පරණ ගිණුම් විකිණීම	7,000.00
22	OTR 107 - දැන්වීම් ජරවිච්ඡේදන	2,412,846.00
23	OTR 109 - ජනන කිරීම	130,000.00
24	OTR 110 - සුදුසු අලෙවිකල්	2,410,860.00
25	OTR 111 - සේවා ගාස්තු	8,000.00
26	OTR 141 - ගාස්තු කාණ්ඩ	53,200.00
27	OTR 1200 - ඉඩම් බදු	31,639,103.45
28	SG - දුම්රිය ජරණ පදනම ගිණුම	3,240.00
Total		150,918,318.25

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Viewer

SAP CRYSTAL REPORTS

Main Report

Head Office - OTR Monthly Collections

From :- 01-09-2019 To :- 30-09-2019

Date	Total	OTR 1	OTR 2	OTR 3	OTR 4	OTR 5	OTR 6	OTR 7	OTR 8	OTR 9	OTR 11	OTR
02-09-2019	899,319.87	541,617.66		162,500.00								2
03-09-2019	125,863.00	1,300.00		97,200.00								2
04-09-2019	111,512.88	95.00										16
05-09-2019	522,430.00	28,800.00		372,900.00		480.00						16
06-09-2019	939,809.66	2,400.00		287,000.00				44,694.00				7
09-09-2019	1,987,895.80	656,500.00		190,000.00		230.00						5
10-09-2019	2,779,017.80	937,700.00		143,000.00	126,000.00							16
11-09-2019	1,962,628.96	1,568,200.00									300.00	6
12-09-2019	1,256,780.00	1,168,000.00		18,000.00				7,000.00				16
16-09-2019	119,693.20	1,119.00			3,600.00							2
17-09-2019	757,793.20	63,421.00		377,540.00		30.00						2
18-09-2019	787,506.73	12,692.00						6,519.04				42
19-09-2019	180,396.50	100,320.00										16
20-09-2019	207,019.00	324.00			2,400.00			45,070.00				16
24-09-2019	1,310,784.30			789,258.00				9,018.66				16
25-09-2019	3,641,852.79	2,750.00										16
26-09-2019	1,163,347.96	19,482.00		106,800.00	7,200.00					344,448.00		16
27-09-2019	352,873.80			161,500.00								16
30-09-2019	1,750,150.99	719,300.00			6,000.00							16
Total	20,556,276.04	5,824,030.62		2,704,898.00	145,200.00	740.00		112,301.70		344,448.00	300.00	1.82

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17.INTERNAL AUDIT UNIT

Internal Audit Unit as a separate section under the General Manager of the Railway functioned under the direct supervision of the Secretary of the Ministry of Transport. The unit, headed by an Accountant- Internal Audit, consists of an auditing staff of 51 personnel including an administrative officer recruited from railway clerical service. Human resource assistants are detailed as training audit officers to cover up the vacant positions. Internal Audit section consist of chief internal Auditor, Administrative officer & 13 of internal audit staff & 4 office aids.

Finished Audit Tasks

Railway Stations	45
Railway Sub-Stations	109
Inspector of permanent Way, - Sections	02
Inspector of permanent Way,- Office	03
Accountant Office	01
Railway German Tech –office	01
Death Donation Society	01
Workshops	01

Internal Audit Quarries / Reports

No.	Descriptions	No of Audit Quarries/Reports
1.	Audit quarries/Reports	350
2.	Completed Audit Tasks in Year 2018	40

18. RAILWAY OPERATING & TRANSPORT MANAGEMENT **INSTITUTE (ROTMI)**

The administration of the Model Training School, which has been in operation since 1920 for the training of officers in the ranks of Station Master, Train Controller, Train Driver, was administered by the Sub-Departments of Transport, and since 2015, all areas such as Railway Operations, Commercial, Warehousing, Costing & Statistics, Rail Management which conducted by the Railway Model School has been restructured under the auspices of the Railway Operations and Transport Management Institute (ROTMI) under the Transportation sub department.

The Institute of Railway Operations and Transport Management consists of three main divisions, the Board of Directors, the Staff and the Lecture Board. The Board of Directors consists of a Chairman and seven members. Chairman Additional General Manager of Railways Operations (GMO) and as a member of the Board of Directors are chief engineer (motive power), transportation superintend, commercial superintend, chief engineer signal & telecommunication, Stores Superintend, director (administrative), & railway security service superintend. The institute operates under a supervising director.

The purpose of establishing this institute was to provide a theoretical & practical train operations training to the officers who working in the Railway Department. Since 2015, this institution has been doing a great service by providing a very efficient service to achieve those goals. This institute conducts training of officers who contribute to the basic train operations. In addition, non-operational training programs implemented for the clerical staff with the objective of enhance their theoretical and practical knowledge of train operations. The above targets were achieved very successfully in the year 2019 and it was possible to implement about 18 training programs to the 584 students in that year.

The training courses implemented by this institute during the year 2019 are as follows

No.	Details of the Training Course	No of Participants
1.	Training program of railway Wagons & Engine types (for the PCO & Commercial office staff)	10
2.	Railway Safety Regulation Training Course for Train Engine Driving Team (2017-II)	21
3.	Language training course for the train guards team -2016	34
4.	Technical knowledge and theoretical training for the train guards team - 2017	17
5.	Mobile Service for Registration of Users of Railway Reserves from Colombo to Ratmalana.	15
6.	Instruction classes on safety matters for Railway Security Officers	40
7.	Written examination of technical knowledge for the train guards team- 2016	106
8.	Training course for promotion to railway train shunter post	05
9.	Mechanical Theory Lecture for Train Driving Team – 2017	31
10.	Workshop on Railway Security Status on behalf of Railway Station Staff	25
11.	Bilingual Training Course for Railway train guards - 2016	34
12.	Instruction classes on safety matters for Railway Security Service officers	40
13.	Written examination of technical knowledge for the train guards team- 2017	69
14.	Instruction classes on safety matters for Railway Security Service officers	40
15.	CRRC-Lecture by Railway Instructors on Railway S-14 Power Sets to the rain guards team	15
16.	Security instruction class for Railway Security Service officers	40
17.	Security instruction class for Railway Security Service officers	40
18.	Written Examination for technical officers in (Grade-II Manager – non technical)	17
	Total	599

19. GENERAL

Railway Institutes

Facilities were provided to the staff for reading and recreation through the Railway Institutes situated at Colombo, Maligawatta, Dematagoda, Ratmalana, Kadugannawa, Kandy, Nawalapitiya, Nanuoya, Anuradhapura, Trincomalee and Batticaloa. These Institutes offered various forms of recreation both indoor and outdoor and were well patronised by members. Although these institutes were self-supporting and managed by them-selves, assistance by way of grants from a departmental fund was given to run them satisfactorily. In 2019 there were 79 registered & activated trade unions. (except Combine Trade Unions). There are 02 welfare officer vacancies but not fill yet.

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